

FRANKLIN TPO Transportation Improvement Program (TIP)

Project List (FY2017) - Adjustment #2

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					Subtotal	\$0	\$0	\$0	\$0	\$0
5309					Subtotal	\$0	\$0	\$0	\$0	\$0
5310					Subtotal	\$0	\$0	\$0	\$0	\$0
5311	5311 RTD0004421	Franklin Regional Transit Authority	300900 OPERATING ASSISTANCE			\$1,116,154	\$775,233	\$0	\$340,921	\$2,232,308
					Subtotal	\$1,116,154	\$775,233	\$0	\$340,921	\$2,232,308
5337					Subtotal	\$0	\$0	\$0	\$0	\$0
5339					Subtotal	\$0	\$0	\$0	\$0	\$0
5320					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0004424	Franklin Regional Transit Authority	114220 ACQUIRE - MISC SUPPORT EQUIPMENT			\$0	\$32,474	\$0	\$0	\$32,474
Other Non-Federal	RTD0004426	Franklin Regional Transit Authority	114406 Rehab/Renovation: Shop Equipment			\$0	\$3,201	\$0	\$0	\$3,201
Other Non-Federal	RTD0004427	Franklin Regional Transit Authority	114403 Rehab/Renovation: Admin/Maint Facility			\$0	\$31,727	\$0	\$0	\$31,727
Other Non-Federal	RTD0004435	Franklin Regional Transit Authority	111203 BUY REPLACEMENT 30-FT BUS			\$0	\$429,843	\$0	\$0	\$429,843
Other Non-Federal	RTD0004976	Franklin Regional Transit Authority	114211 ACQUIRE - SUPPORT VEHICLES			\$0	\$50,526	\$0	\$0	\$50,526
Other Non-Federal	RTD0005126	Franklin Regional Transit Authority	114102 ENG/DESIGN - MAINT FACILITY			\$0	\$944,631	\$0	\$0	\$944,631
Other Non-Federal	RTD0005216	Franklin Regional Transit Authority	114202 ACQUIRE - MAINTENANCE FACILITY			\$0	\$450,000	\$0	\$0	\$450,000
Other Non-Federal	RTD0006027	Franklin Regional Transit Authority	119202 PURCHASE BUS SHELTERS			\$0	\$23,496	\$0	\$0	\$23,496
Other Non-Federal	RTD0006414	Franklin Regional Transit Authority	111240 BUY ASSOC CAP MAINT ITEMS			\$0	\$2,978	\$0	\$0	\$2,978
Other Non-Federal	RTD0006415	Franklin Regional Transit Authority	111402 REHAB/REBUILD 35-FT BUS			\$0	\$21,624	\$0	\$0	\$21,624
Other Non-Federal	RTD0006418	Franklin Regional Transit Authority	111404 REHAB/REBUILD <30-FT BUS			\$0	\$10,000	\$0	\$0	\$10,000
					Subtotal	\$0	\$2,000,500	\$0	\$0	\$2,000,500
					Total	\$1,116,154	\$2,775,733	\$0	\$340,921	\$4,232,808

Funds listed under the Carry Over column are included in the Federal Amount

FRANKLIN TPO Transportation Improvement Program (TIP)

Project List (FY2018)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					Subtotal	\$0	\$0	\$0	\$0	\$0
5309					Subtotal	\$0	\$0	\$0	\$0	\$0
5310					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
	5311 RTD0004422	Franklin Regional Transit Authority	300900 OPERATING ASSISTANCE	2017 - \$1,126,321	\$1,126,321	\$775,233	\$0	\$351,088	\$2,252,642	
					Subtotal	\$1,126,321	\$775,233	\$0	\$351,088	\$2,252,642
5337					Subtotal	\$0	\$0	\$0	\$0	\$0
5339					Subtotal	\$0	\$0	\$0	\$0	\$0
5320					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0004428	Franklin Regional Transit Authority	113403 Rehab/Renovation: Terminal, Intermodal Rehab/Renovation: Communications		\$0	\$200,000	\$0	\$0	\$200,000	
Other Non-Federal	RTD0004429	Franklin Regional Transit Authority	116402 Systems		\$0	\$20,000	\$0	\$0	\$20,000	
Other Non-Federal	RTD0004430	Franklin Regional Transit Authority	114409 Rehab/Renovation: Surveillance/Security		\$0	\$75,000	\$0	\$0	\$75,000	
Other Non-Federal	RTD0004431	Franklin Regional Transit Authority	114406 Rehab/Renovation: Shop Equipment		\$0	\$10,000	\$0	\$0	\$10,000	
Other Non-Federal	RTD0004432	Franklin Regional Transit Authority	114403 Rehab/Renovation: Admin/Maint Facility		\$0	\$25,000	\$0	\$0	\$25,000	
Other Non-Federal	RTD0004436	Franklin Regional Transit Authority	111203 BUY REPLACEMENT 30-FT BUS		\$0	\$870,000	\$0	\$0	\$870,000	
Other Non-Federal	RTD0004437	Franklin Regional Transit Authority	114220 ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$16,000	\$0	\$0	\$16,000	
Other Non-Federal	RTD0005127	Franklin Regional Transit Authority	114102 ENG/DESIGN - MAINT FACILITY		\$0	\$1,000,000	\$0	\$0	\$1,000,000	
					Subtotal	\$0	\$2,216,000	\$0	\$0	\$2,216,000
					Total	\$1,126,321	\$2,991,233	\$0	\$351,088	\$4,468,642

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FRANKLIN TPO Transportation Improvement Program (TIP)

Project List (FY2019)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					Subtotal	\$0	\$0	\$0	\$0	\$0
5309					Subtotal	\$0	\$0	\$0	\$0	\$0
5310					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
	5311	RTD0004433	Franklin Regional Transit Authority	300900 OPERATING ASSISTANCE	2018 - \$1,165,003	\$1,165,003	\$1,059,660	\$0	\$359,865	\$2,584,528
					Subtotal	\$1,165,003	\$1,059,660	\$0	\$359,865	\$2,584,528
5337					Subtotal	\$0	\$0	\$0	\$0	\$0
5339					Subtotal	\$0	\$0	\$0	\$0	\$0
5320					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0004434	Franklin Regional Transit Authority	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$600,000	\$0	\$0	\$600,000
Other Non-Federal	RTD0004438	Franklin Regional Transit Authority	114220	On board AVL/CAD tablets - 25		\$0	\$12,500	\$0	\$0	\$12,500
Other Non-Federal	RTD0005128	Franklin Regional Transit Authority	114102	ENG/DESIGN - MAINT FACILITY		\$0	\$951,250	\$0	\$0	\$951,250
					Subtotal	\$0	\$1,563,750	\$0	\$0	\$1,563,750
					Total	\$1,165,003	\$2,623,410	\$0	\$359,865	\$4,148,278

Funds listed under the Carry Over column are included in the Federal Amount

FRANKLIN TPO Transportation Improvement Program (TIP)

Project List (FY2020)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					Subtotal	\$0	\$0	\$0	\$0	\$0
5309					Subtotal	\$0	\$0	\$0	\$0	\$0
5310					Subtotal	\$0	\$0	\$0	\$0	\$0
5311					Subtotal	\$0	\$0	\$0	\$0	\$0
5337					Subtotal	\$0	\$0	\$0	\$0	\$0
5339					Subtotal	\$0	\$0	\$0	\$0	\$0
5320					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0004439	Franklin Regional Transit Authority	111202	BUY REPLACEMENT 35-FT BUS		\$0	\$655,455	\$0	\$0	\$655,455
Other Non-Federal	RTD0004440	Franklin Regional Transit Authority	114211	ACQUIRE - SUPPORT VEHICLES		\$0	\$22,500	\$0	\$0	\$22,500
Other Non-Federal	RTD0004441	Franklin Regional Transit Authority	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
Other Non-Federal	RTD0004442	Franklin Regional Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
					Subtotal	\$0	\$697,955	\$0	\$0	\$697,955
					Total	\$0	\$697,955	\$0	\$0	\$697,955

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