

**FRANKLIN TPO Transportation Improvement Program (TIP)
Project List (FY2018)**

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					Subtotal	\$0	\$0	\$0	\$0	\$0
5309					Subtotal	\$0	\$0	\$0	\$0	\$0
5310					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
5311	RTD0005523	Franklin Regional Transit Authority	300900	OPERATING ASSISTANCE		\$1,126,321	\$775,233	\$0	\$351,088	\$2,252,642
					Subtotal	\$1,126,321	\$775,233	\$0	\$351,088	\$2,252,642
5337					Subtotal	\$0	\$0	\$0	\$0	\$0
5339					Subtotal	\$0	\$0	\$0	\$0	\$0
5320					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0005527	Franklin Regional Transit Authority	114406	Rehab/Renovation: Shop Equipment		\$0	\$37,500	\$0	\$0	\$37,500
Other Non-Federal	RTD0005531	Franklin Regional Transit Authority	111203	BUY REPLACEMENT 30-FT BUS		\$0	\$870,000	\$0	\$0	\$870,000
Other Non-Federal	RTD0005532	Franklin Regional Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$21,000	\$0	\$0	\$21,000
Other Non-Federal	RTD0005538	Franklin Regional Transit Authority	114102	MAINT FACILITY - EQUIPT/SUPPOR ENG/DESIGN - MISC BUS STATION		\$0	\$1,000,000	\$0	\$0	\$1,000,000
Other Non-Federal	RTD0006289	Franklin Regional Transit Authority	113120	EQUIPMENT		\$0	\$45,000	\$0	\$0	\$45,000
Other Non-Federal	RTD0006290	Franklin Regional Transit Authority	114208	ACQUIRE - ADP SOFTWARE		\$0	\$30,000	\$0	\$0	\$30,000
Other Non-Federal	RTD0006291	Franklin Regional Transit Authority	119302	CONSTRUCTION - BUS SHELTERS		\$0	\$17,500	\$0	\$0	\$17,500
					Subtotal	\$0	\$2,021,000	\$0	\$0	\$2,021,000
					Total	\$1,126,321	\$2,796,233	\$0	\$351,088	\$4,273,642

Funds listed under the Carry Over column are included in the Federal Amount

**FRANKLIN TPO Transportation Improvement Program (TIP)
Project List (FY2019)**

FTA Program	Project Number	Transit Agency	FTA Activity		Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
			Line Item	Project Description						
5307					Subtotal	\$0	\$0	\$0	\$0	\$0
5309					Subtotal	\$0	\$0	\$0	\$0	\$0
5310					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
5311	RTD0005529	Franklin Regional Transit Authority	300900	OPERATING ASSISTANCE	2018 - \$1,165,003	\$1,165,003	\$1,059,660	\$0	\$359,865	\$2,584,528
					Subtotal	\$1,165,003	\$1,059,660	\$0	\$359,865	\$2,584,528
5337					Subtotal	\$0	\$0	\$0	\$0	\$0
5339					Subtotal	\$0	\$0	\$0	\$0	\$0
5320					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0005530	Franklin Regional Transit Authority	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$600,000	\$0	\$0	\$600,000
Other Non-Federal	RTD0005539	Franklin Regional Transit Authority	114102	MAINT FACILITY - EQUIPT/SUPPORT ENG/DESIGN - MISC BUS STATION		\$0	\$951,250	\$0	\$0	\$951,250
Other Non-Federal	RTD0006292	Franklin Regional Transit Authority	113120	EQUIPMENT CONSTRUCT - MISC BUS STATION		\$0	\$35,000	\$0	\$0	\$35,000
Other Non-Federal	RTD0006293	Franklin Regional Transit Authority	113320	EQUIPMENT ENG/DESIGN COMMUNICATIONS		\$0	\$50,000	\$0	\$0	\$50,000
Other Non-Federal	RTD0006294	Franklin Regional Transit Authority	116102	SYSTEM		\$0	\$50,000	\$0	\$0	\$50,000
Other Non-Federal	RTD0006295	Franklin Regional Transit Authority	114208	ACQUIRE - ADP SOFTWARE OTHER 3RD PARTY CONTRACTUAL		\$0	\$10,000	\$0	\$0	\$10,000
Other Non-Federal	RTD0006296	Franklin Regional Transit Authority	117111	SERVICES		\$0	\$50,000	\$0	\$0	\$50,000
					Subtotal	\$0	\$1,746,250	\$0	\$0	\$1,746,250
					Total	\$1,165,003	\$2,805,910	\$0	\$359,865	\$4,330,778

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**FRANKLIN TPO Transportation Improvement Program (TIP)
Project List (FY2020)**

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					Subtotal	\$0	\$0	\$0	\$0	\$0
5309					Subtotal	\$0	\$0	\$0	\$0	\$0
5310					Subtotal	\$0	\$0	\$0	\$0	\$0
5311					Subtotal	\$0	\$0	\$0	\$0	\$0
5337					Subtotal	\$0	\$0	\$0	\$0	\$0
5339					Subtotal	\$0	\$0	\$0	\$0	\$0
5320					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0005534	Franklin Regional Transit Authority	111202	BUY REPLACEMENT 35-FT BUS		\$0	\$1,310,910	\$0	\$0	\$1,310,910
Other Non-Federal	RTD0005535	Franklin Regional Transit Authority	114211	ACQUIRE - SUPPORT VEHICLES		\$0	\$22,500	\$0	\$0	\$22,500
Other Non-Federal	RTD0005536	Franklin Regional Transit Authority	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
Other Non-Federal	RTD0005537	Franklin Regional Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
					Subtotal	\$0	\$1,353,410	\$0	\$0	\$1,353,410
					Total	\$0	\$1,353,410	\$0	\$0	\$1,353,410

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**FRANKLIN TPO Transportation Improvement Program (TIP)
Project List (FY2021)**

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					Subtotal	\$0	\$0	\$0	\$0	\$0
5309					Subtotal	\$0	\$0	\$0	\$0	\$0
5310					Subtotal	\$0	\$0	\$0	\$0	\$0
5311					Subtotal	\$0	\$0	\$0	\$0	\$0
5337					Subtotal	\$0	\$0	\$0	\$0	\$0
5339					Subtotal	\$0	\$0	\$0	\$0	\$0
5320					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0006297	Franklin Regional Transit Authority	111202	BUY REPLACEMENT 35-FT BUS		\$0	\$467,625	\$0	\$0	\$467,625
Other Non-Federal	RTD0006385	Franklin Regional Transit Authority	114220	On board AVL/CAD tablets - 25		\$0	\$12,500	\$0	\$0	\$12,500
					Subtotal	\$0	\$480,125	\$0	\$0	\$480,125
					Total	\$0	\$480,125	\$0	\$0	\$480,125

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**FRANKLIN TPO Transportation Improvement Program (TIP)
Project List (FY2022)**

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					Subtotal	\$0	\$0	\$0	\$0	\$0
5309					Subtotal	\$0	\$0	\$0	\$0	\$0
5310					Subtotal	\$0	\$0	\$0	\$0	\$0
5311					Subtotal	\$0	\$0	\$0	\$0	\$0
5337					Subtotal	\$0	\$0	\$0	\$0	\$0
5339					Subtotal	\$0	\$0	\$0	\$0	\$0
5320					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0006298	Franklin Regional Transit Authority	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$516,000	\$0	\$0	\$516,000
					Subtotal	\$0	\$516,000	\$0	\$0	\$516,000
					Total	\$0	\$516,000	\$0	\$0	\$516,000

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