

FRANKLIN REGIONAL COUNCIL OF GOVERNMENTS

0.00%

Fiscal Year 2020 Budget

#	2017	2018	2019 Budget	FRCOG			changes
				Operational Budgets	Municipal Services	Total General Fund	
REVENUE							
FRCOG Core Assessment	481,672	489,585	501,695	505,561		505,561	3,866.00
Interest & Misc.+ Fiscal Agent Fees	13,768	15,017	13,400	18,000		18,000	4,600
Use of Reserves for Contingency			17,500	0	0	-	(17,500)
Fund Balance used for Operating <i>Fin Comm votes 1/11/19</i>		0	0	12,471	21,000	33,471	33,471
Capital Reserves for IT upgrades in Regional Services budget			30,000	-		-	(30,000)
Road Action Reimbursement		1,071	25,000	15,000		15,000	(10,000)
FRCOG Statutory Assessment	35,048	38,848	33,983	30,117		30,117	(3,866)
Cooperative Purchasing	108,555	101,798	103,161		111,170	111,170	8,009
Cooperative Public Health	131,160	132,433	147,462		149,700	149,700	2,238
Grants Contractual Services	944	2,700	35,000		12,000	12,000	(23,000)
Town Accountant Services	279,551	285,527	293,809		307,783	307,783	13,974
Franklin County Cooperative Inspection	612,499	612,118	621,571		631,159	631,159	9,588
F.C. Emergency Communication System	137,027	209,889	213,590		225,107	225,107	11,517
Regional Emergency Planning Committee	10,650	11,500	10,750		11,295	11,295	545
Pooled Budgets:							
Pooled: Agency-wide Indirect	1,405,185	1,462,029	1,410,100	1,535,300		1,535,300	125,200
Planning Grants Administration	84,572	88,627	148,200	110,500		110,500	(37,700)
sub-total General Fund	3,300,631	3,451,142	3,605,221	2,226,949	1,469,214	3,696,163	90,942
Grants:							
Community Services Grants	2,392,279	2,494,897					0
Planning Department Grants	2,021,085	1,154,363					0
TOTAL REVENUE:	7,713,995	7,100,402	3,605,221	2,226,949	1,469,214	3,696,163	90,942

FRANKLIN REGIONAL COUNCIL OF GOVERNMENTS

0.00%

Fiscal Year 2020 Budget

#	2017	2018	2019 Budget	FRCOG			changes
				Operational Budgets	Municipal Services	Total General Fund	
<u>EXPENSE</u>							
Executive	10,822	10,969	12,290	11,245		11,245	(1,045)
Regional Services	870,191	897,904	936,151	952,484		952,484	16,333
Miscellaneous & Contingency	74,938	92,618	166,131	169,600		169,600	3,469
Statutory - Retiree Health	34,042	28,651	33,983	30,117		30,117	(3,866)
Cooperative Purchasing	98,625	100,663	103,161		111,170	111,170	8,009
Cooperative Public Health	135,585	141,551	147,462		149,700	149,700	2,238
Grants Contractual Services	2,918	282	35,000		12,000	12,000	(23,000)
Town Accountant Services	283,653	281,218	293,809		307,783	307,783	13,974
Franklin County Cooperative Inspection	570,320	626,151	621,571		631,159	631,159	9,588
F.C. Emergency Communication System	200,776	193,236	213,590		246,107	246,107	32,517
Regional Emergency Planning Committee	9,348	9,833	10,750		11,295	11,295	545
<u>Pooled Budgets:</u>							
Accrued Benefits	910,004	889,570	916,415	953,003		953,003	36,588
Planning Administration	86,985	84,285	148,200	110,500		110,500	(37,700)
sub-total General Fund	3,288,207	3,356,931	3,638,513	2,226,949	1,469,214	3,696,163	57,650
<u>Grants:</u>							
Community Services Grants	2,357,755	2,366,735					
Planning Department Grants	2,131,505	1,183,606					
	7,777,467	6,907,272	3,638,513	2,226,949	1,469,214	3,696,163	57,650

Franklin Regional Council of Governments
July 1, 2019 to June 30, 2020

#01-003 Regional Services	Actual FY17	Actual FY18	Budget FY19	12/14/2018 YTD	Budget FY20	change
<u>PERSONNEL:</u>						
Wages	595,994	602,052	651,330	280,664	665,325	13,995
Local Planning Projects	8,000	16,777	6,000	7,587	6,000	-
Out of Program Salaries	14,614	13,277	9,000	4,483	9,000	-
Longevity	5,000	6,150	2,500	2,500	2,500	-
OPEB	26,245	69,480	50,274	8,473	49,083	(1,191)
Medicare	8,605	8,666	8,000	3,618	8,911	911
Unemployment Insurance	2,238	1,705	2,770	400	2,813	43
Group Insurance	79,373	87,071	99,667	58,389	109,242	9,575
TOTAL PERSONNEL	740,069	805,178	829,541	366,114	852,874	23,333
<u>OPERATING:</u>						
IT/Communications	8,474	12,335	11,800	4,965	11,800	-
FRTC Lease	29,457	31,712	32,000	11,861	32,000	-
Staff Development-Finance	706	380	600	60		(600) *
Staff Development	1,197	1,678	2,000	397	5,600	3,600
Staff Development-scholarship	633	-	3,000			(3,000) *
Maintenance Agreements	1,120	1,120	2,000	1,120	9,410	7,410
Equip Maint & Support	6,553	6,913	6,710	7,787		(6,710) *
Travel	6,457	7,129	8,500	2,422	8,500	-
Program Support	7,011	4,631	7,000	650	7,000	-
Advertising/Printing	-	-	600	324		(600) *
Outreach & Sponsorships	1,515	2,625	6,000	-	3,600	(2,400)
Meeting Supplies	2,521	867	1,400	630		(1,400)
Office Supplies	7,561	5,973	7,000	1,746	9,000	2,000
Office Supplies-Finance	1,668	672	2,000	292		(2,000) *
Postage	3,279	2,998	4,500	1,317	3,000	(1,500)
Dues	2,284	1,935	4,500	2,309	3,000	(1,500)
Publications	1,048	2,329	1,000	1,128	1,200	200
TOTAL OPERATING	81,484	83,297	100,610	37,008	94,110	(6,500)
<u>EQUIPMENT</u>						
IT Equipment and Software	7,361	9,429	6,000	-	5,500	(500)
TOTAL EQUIPMENT	7,361	9,429	6,000	-	5,500	(500)
<u>GRAND SUMMARY</u>						
Salaries/Wages	740,069	805,178	829,541	366,114	852,874	23,333
Operating Expenses	81,484	83,297	100,610	37,008	94,110	(6,500)
Equipment and Projects	7,361	9,429	6,000	-	5,500	(500)
Total:	828,914	897,904	936,151	403,122	952,484	16,333
<u>Use of Unrestricted Fund Balance</u>						
MIP Accounting Software	41,277	-		-		
GRAND TOTAL	870,191	897,904	936,151	403,122	952,484	16,333

* Expense line combined with another in this functional area to simplify and shorten the presentation

Franklin Regional Council of Governments

Budget for the period of:

July 1, 2019 to June 30, 2020

#01-010

Miscellaneous & Contingency	Actual FY17	Actual FY18	Budget FY19	12/14/2018 YTD	Budget FY20	change
Audit/OPEB Evaluations	22,000	26,775	27,000	-	31,300	4,300
Reimbursable Road Actions	272	1,212	25,000	75	15,000	(10,000)
County Road Actions expenses are reimbursed by the petitioner						
Legal Services	3,359	2,718	5,000	955	3,500	(1,500)
General Insurance	23,068	22,514	23,640	22,351	24,000	360
Classification Study/Advertising		9,152				-
FRCOG Website Modernization					25,000	25,000
Succession Planning Study					25,000	25,000
Surety Bond	1,125	1,145	1,200	775	1,200	-
Workers Comp Insurance	11,506	12,052	12,791	14,032	14,100	1,309
Building Contingency	949	-	6,000	-	5,500	(500)
TOTAL OPERATING	62,279	75,568	100,631	38,188	144,600	43,969
RESERVES & TRANSFERS						
Prior Year Unpaid Bills	659	50	1,000	109	1,000	-
Grant Match	12,000	12,000	12,000	-	7,000	(5,000)
Reserve Fund	-	-	12,500	-	7,000	(5,500)
Program Reserve	-	-	5,000	-	5,000	-
FY19 use of Capital Reserve Fund Balance for IT upgrades			30,000	28,279		(30,000)
Capital Reserve Fund*		5,000	5,000		5,000	-
TOTAL	12,659	17,050	65,500	28,388	25,000	(40,500)
GRAND SUMMARY						
Operating Expenses	62,279	75,568	100,631	38,188	144,600	43,969
Unclassified	12,659	17,050	65,500	28,388	25,000	(40,500)
GRAND TOTAL	74,938	92,618	166,131	66,576	169,600	3,469

*Capital Reserve:

Balance as of June 30	\$ 40,978	\$ 40,978	\$ 190,966
Used		-	30,000
Contributed	-	\$ 149,988	
Resulting Capital Reserve	\$ 40,978	\$ 190,966	\$ 160,966

Franklin Regional Council of Governments

Budget for the period of:

July 1, 2019 to June 30, 2020

#01-000

Benefit Pool	Actual FY17	Actual FY18	Budget FY19	12/14/2018 YTD	Budget FY20	change
Accrued time	336,315	323,119	332,000	143,198	340,300	8,300
Ret't or OPEB, annual	204,845	157,134	154,726	28,706	155,661	935
Medicare	27,975	28,603	28,326	13,646	29,827	1,501
Unemployment Ins.	8,314	6,482	9,592	1,144	9,871	279
DET - Health Ins.				798		-
Group Insurance	317,555	356,807	383,271	212,824	408,344	25,073
Longevity	15,000	17,425	8,500	8,500	9,000	500
			-			
TOTAL	910,004	889,570	916,415	408,816	953,003	36,588

3/22/18 vote of Council restored full employer share health costs for retirees, makes FY19 out of balance by \$33,292 (error in a January vote when budget set, corrected in March).

Franklin Regional Council of Governments

Budget for the period of:

July 1, 2019 to June 30, 2020

#01-002

Executive Committee	Actual FY17	Actual FY18	Budget FY19	12/14/2018 YTD	Budget FY20	change
<u>PERSONNEL:</u>						
Executive Committee	10,106	10,335	10,530	4,860	10,725	195
Medicare	137	139	160	60	160	-
TOTAL PERSONNEL	10,243	10,474	10,690	4,920	10,885	195
<u>OPERATING:</u>						
Olive St visitor parking	579	495	1,600	-	360	(1,240)
TOTAL OPERATING	579	495	1,600	-	360	(1,240)
<u>GRAND SUMMARY</u>						
Salaries/Wages	10,243	10,474	10,690	4,920	10,885	195
Operating Expenses	579	495	1,600	-	360	(1,240)
GRAND TOTAL	10,822	10,969	12,290	4,920	11,245	(1,045)

Franklin Regional Council of Governments

Budget for the period of:

July 1, 2019 to June 30, 2020

#01-019

Planning Administration	Actual FY17	Actual FY18	Budget FY19	12/14/2018 YTD	Budget FY20	change
<u>PERSONNEL:</u>						
Wages	25,483	17,459	37,000	9,804	28,000	(9,000)
TOTAL PERSONNEL	25,483	17,459	37,000	9,804	28,000	(9,000)
<u>OPERATING:</u>						
IT/communications	4,129	4,861	8,000	3,264	7,500	(500)
FRTC lease	29,646	28,507	33,000	12,765	29,000	(4,000)
Staff Development	1,715	1,420	4,000	512	3,000	(1,000)
Equip Maintenance	2,553	3,733	5,000	1,375	4,000	(1,000)
Travel	3,008	2,711	6,000	1,923	3,500	(2,500)
Program Support	1,874	3,102	10,000	700	5,000	(5,000)
Advertising & Outreach	-	577	3,000	-	1,000	(2,000)
Printing & Binding	2,574	1,885	4,000	775	2,500	(1,500)
Meeting Supplies	1,058	959	2,500	417		(2,500)
Postage	854	713	3,000	689	1,500	(1,500)
Supplies	4,805	5,195	7,500	1,115	8,000	500
Dues	2,061	2,570	3,000	2,365	3,000	-
Publications	-	-	1,200	-	500	(700)
TOTAL OPERATING	54,277	56,233	90,200	25,900	68,500	(21,700)
<u>EQUIPMENT</u>						
Computer	240	4,938	10,000	333	5,000	(5,000)
Software	5,400	5,655	8,000	402	7,000	(1,000)
Misc. Equipment	1,585	-	3,000	395	2,000	(1,000)
TOTAL EQUIPMENT	7,225	10,593	21,000	1,130	14,000	(7,000)
<u>GRAND SUMMARY</u>						
Salaries/Wages	25,483	17,459	37,000	9,804	28,000	(9,000)
Operating Expenses	54,277	56,233	90,200	25,900	68,500	(21,700)
Equipment	7,225	10,593	21,000	1,130	14,000	(7,000)
GRAND TOTAL	86,985	84,285	148,200	36,834	110,500	(37,700)

This budget is funded from planning grant indirect revenues.

Franklin Regional Council of Governments

Budget for the period of:

July 1, 2019 to June 30, 2020

#01-031 Statutory	Actual FY17	Actual FY18	Budget FY19	12/14/2018 YTD	Budget FY20	assessment change
County Retiree Insurance	34,042	28,651	33,983	16,781	30,117	(3,866)
TOTAL	34,042	28,651	33,983	16,781	30,117	(3,866)

Franklin Regional Council of Governments

**Budget for the period of:
July 1, 2019 to June 30, 2020**

#02-004	Actual	Actual	Budget	12/14/2018	Budget	
Purchasing	FY17	FY18	FY19	YTD	FY20	change
PERSONNEL						
Direct Wages:	56,493	56,572	56,689	25,684	58,130	1,441
OPERATING EXPENSES						
IT/phone	460	509	600	306	600	-
FRTC Lease	1,606	1,657	1,800	663	1,800	-
Staff Development	30	325	450	75	450	-
Travel	853	839	850	368	850	-
Misc. Services	-	225	200	-	200	-
Advertising	629	870	500	357	500	-
Printing & Binding	269	271	200	94	200	-
Postage	367	232	600	255	600	-
Supplies	79	95	150	63	150	-
Dues	350	125	175	175	200	25
Indirect	30,131	32,863	34,797	26,580	41,365	6,568
TOTAL OPERATING	34,774	38,011	40,322	28,936	46,915	6,593
EQUIPMENT:						
Equipment/Software	1,446	-	50	-	50	-
TOTAL EQUIPMENT	1,446	-	50	-	50	-
REIMBURSABLE:						
Reimbursable Expenses	5,912	6,080	6,100	5,861	6,075	(25)
TOTAL REIMB	5,912	6,080	6,100	5,861	6,075	(25)
GRAND SUMMARY						
Salaries/Wages	56,493	56,572	56,689	25,684	58,130	1,441
Operating Expenses	34,774	38,011	40,322	28,936	46,915	6,593
Equipment	1,446	-	50	-	50	-
Reimbursable	5,912	6,080	6,100	5,861	6,075	(25)
GRAND TOTAL	98,625	100,663	103,161	60,481	111,170	8,009

Franklin Regional Council of Governments

Budget for the period of:

July 1, 2019 to June 30, 2020

#02-006

Grant Program Contractual Services	Actual FY17	Actual FY18	Budget FY19	12/14/2018 YTD	Budget FY20	change
<u>PERSONNEL:</u>						
Permanent Employees	1,323	131	15,500	-	4,000	(11,500)
TOTAL SALARIES/WAGES	1,323	131	15,500	-	4,000	(11,500)
<u>OPERATING:</u>						
Miscellaneous Services		-	1,500	-	2,800	1,300
Supplies	-	-	1,500		100	(1,400)
Travel	21	-	1,500		100	(1,400)
Indirect	1,574	151	15,000	-	5,000	(10,000)
OPERATING EXPENSES	1,595	151	19,500	-	8,000	(11,500)
<u>GRAND SUMMARY</u>						
Salaries/Wages	1,323	131	15,500	-	4,000	(11,500)
Operating Expenses	1,595	151	19,500	-	8,000	(11,500)
GRAND TOTAL	2,918	282	35,000	-	12,000	(23,000)

<p>This budget is used for special contracted projects of the Grants Departments. Contracted revenues cover expenses.</p>

Franklin Regional Council of Governments

Budget for the Period of:

July 1, 2019 to June 30, 2020

#02-009

Town Accounting Program	Actual FY17	Actual FY18	Budget FY19	12/14/2018 YTD	Budget FY20	change:
<u>PERSONNEL:</u>						
Direct Wages	118,316	115,312	108,511	52,076	110,954	2,443
Part-Time Accounting Staff	45,539	50,236	69,148	31,873	71,771	2,623
TOTAL DIRECT/Part-time	163,855	165,548	177,659	83,949	182,725	5,066
<u>OPERATING:</u>						
Communications	844	692	1,100	283	1,100	-
Staff Development	1,360	2,202	1,500	1,139	2,500	1,000
Software/Network/IT Fees	4,327	5,928	8,500	5,493	8,500	-
Travel	7,239	5,824	8,500	3,088	8,500	-
Professional Services						-
Postage	1	23	50	12	50	-
Supplies	376	499	510	32	510	-
Dues	200	235	190	100	250	60
Indirect	95,344	94,383	95,800	86,879	103,648	7,848
OPERATING EXPENSES	109,691	109,786	116,150	97,026	125,058	8,908
<u>EQUIPMENT</u>						
Software/Equipment	10,107	5,884	-	-	-	-
TOTAL EQUIPMENT	10,107	5,884	-	-	-	-
<u>GRAND SUMMARY</u>						
Salaries/Wages	163,855	165,548	177,659	83,949	182,725	5,066
Operating Expenses	109,691	109,786	116,150	97,026	125,058	8,908
Equipment	10,107	5,884	-	-	-	-
GRAND TOTAL	283,653	281,218	293,809	180,975	307,783	13,974

Eleven Franklin County towns participate in the Town Accounting Program

Franklin Regional Council of Governments
July 1, 2019 to June 30, 2020

#02-014

Franklin County Coop Inspection Program	Actual FY17	Actual FY18	Budget FY19	12/14/2018 YTD	Budget FY20	change
<u>PERSONNEL:</u>						
Direct Wages	293,490	321,490	308,465	141,997	313,810	5,345
Part-Time Inspectors	18,939	16,138	12,190	2,434	12,995	805
TOTAL PERSONNEL	312,429	337,628	320,655	144,431	326,805	6,150
<u>OPERATING:</u>						
IT/Communications	4,393	4,971	5,000	2,624	5,000	-
FRTC Lease	10,436	10,770	11,500	4,310	11,500	-
Legal	38	38	500	-	500	-
Professional Services	-	-	500	-	-	(500)
Staff Development	4,080	3,284	2,500	935	3,000	500
Software Hosting/Support	10,435	10,545	11,000	11,120	11,000	-
Travel	25,226	26,019	29,000	12,251	29,000	-
Printing & Binding	476	645	750	216	750	-
Postage	1,490	1,740	1,750	841	1,750	-
Office Supplies	1,307	941	2,000	440	2,000	-
Indirect	198,385	229,570	235,416	149,472	238,854	3,438
TOTAL OPERATING	256,266	288,523	299,916	182,209	303,354	3,438
<u>EQUIPMENT</u>						
Software/Equipment	1,625	-	1,000	-	1,000	-
TOTAL EQUIPMENT	1,625	-	1,000	-	1,000	-
<u>GRAND SUMMARY</u>						
Salaries/Wages	312,429	337,628	320,655	144,431	326,805	6,150
Operating Expenses	256,266	288,523	299,916	182,209	303,354	3,438
Equipment	1,625	-	1,000	-	1,000	-
GRAND TOTAL	570,320	626,151	621,571	326,640	631,159	9,588

Franklin Regional Council of Governments

Budget for the period of:

July 1, 2019 to June 30, 2020

#02-020

Franklin County Emergency Communication System	Actual FY17	Actual FY18	Budget FY19	12/14/2018 YTD	Budget FY20	change
<u>PERSONNEL:</u>						
Salary/Wages	7,120	9,266	5,952	6,483	43,973	38,021
TOTAL PERSONNEL:	7,120	9,266	5,952	6,483	43,973	38,021
<u>OPERATING:</u>						
IT/Communications	8	81	30	88	780	750
FRTC Lease	215	341	400	122	900	500
Utilities	5,192	12,615	6,500	1,513	6,500	-
Repair/Other Maintenance	37,869	28,093	41,282	22,259	52,000	10,718
Preventative Maintenance	14,387	8,400	15,000	-	15,000	-
Maintenance-Radio System	23,400	23,400	28,314	6,300	-	(28,314)
Maintenance-Generator	3,064	2,435	4,000	3,297	4,000	-
Landscape Maintenance	-	-	1,100	-	-	(1,100)
Travel	6	102	50	38	3,700	3,650
Professional Services						-
Program Support	1,072	1,313	1,200	803	2,000	800
Supplies	255	208	200	46	1,200	1,000
Insurance	16,841	17,344	18,000	17,865	18,500	500
Insurance/Deductible	-	-	5,000	-	5,000	-
Indirect	6,747	9,138	6,062	6,709	12,054	5,992
TOTAL OPERATING	109,056	103,470	127,138	59,040	121,634	(5,504)
<u>Capital Budget</u>						
Capital Improvement	-	-	5,500	-	5,500	-
Capital Replacement	84,600	80,500	75,000		75,000	-
TOTAL EQUIPMENT	84,600	80,500	80,500	-	80,500	-
<u>GRAND SUMMARY</u>						
Salaries/Wages	7,120	9,266	5,952	6,483	43,973	38,021
Operating Expenses	109,056	103,470	127,138	59,040	121,634	(5,504)
Reimbursable Expenses	0	0	0	0	0	-
Capital Budget	84,600	80,500	80,500	-	80,500	-
GRAND TOTAL	200,776	193,236	213,590	65,523	246,107	32,517
<u>Carry forward</u>						
		17 into 18	18 into 19			
Capital Improvement		84,600	80,500	-		
GRAND TOTAL	0	84,600	80,500	0	0	

10/18/18 vote of Council to transfer up to \$55,000 from GF FB to FCECS in FY19 to hire or procure radio system management.

FY20 Finance Committee voted to support FCECS with \$21,000 in GF Unassigned FB, declining to \$14,000 for FY21, \$7,000 for FY22 and \$0 FY23, assuming no other resolution, source, or change in expenses.

Franklin Regional Council of Governments

Budget for the period of:

July 1, 2019 to June 30, 2020

REPC

#02-024

Regional Emergency Planning Committee	Actual FY17	Actual FY18	Budget FY19	12/14/2018 YTD	Budget FY20	change
<u>PERSONNEL:</u>						
Salary & Wages	3,695	4,114	4,090	3,573	4,090	-
Temporary Employee	210	-	500		500	-
TOTAL PERSONNEL:	3,905	4,114	4,590	3,573	4,590	-
<u>OPERATING:</u>						
I/T	23	7	43	-	43	-
FRTC Lease	141	122	250	112	250	-
Field Day	132	-			-	-
Travel	31	243	50	42	250	200
Program Support	208	247	130	58	250	120
Legal Notices	68	-	80	112	80	-
Household Flyer	863	1,043	875	1,346	1,100	225
Supplies	-	-	57	11	57	-
Indirect	3,977	4,057	4,675	3,697	4,675	-
TOTAL OPERATING	5,443	5,719	6,160	5,378	6,705	545
<u>GRAND SUMMARY</u>						
Salaries/Wages	3,905	4,114	4,590	3,573	4,590	-
Operating Expenses	5,443	5,719	6,160	5,378	6,705	545
GRAND TOTAL	9,348	9,833	10,750	8,951	11,295	545

Franklin Regional Council of Governments: Draft Regional and Statutory Assessments from FY20 Budget

TOWN	FY2020				19 to '18 % Cng	FY2019			
	Regional	Statutory	Total	Change		Regional	Statutory	Total	Change
ASHFIELD	14,315	853	15,168	(43)	0%	14,246	965	15,211	51
BERNARDSTON	12,916	769	13,685	(395)	-3%	13,187	893	14,080	(790)
BUCKLAND	12,774	761	13,535	(685)	-5%	13,318	902	14,220	13
CHARLEMONT	8,411	501	8,912	73	1%	8,278	561	8,839	63
COLRAIN	10,629	633	11,262	(208)	-2%	10,742	728	11,470	53
CONWAY	15,610	930	16,540	656	4%	14,876	1,008	15,884	(614)
DEERFIELD	41,098	2,448	43,546	(649)	-1%	41,391	2,804	44,195	(498)
ERVING	48,416	2,884	51,300	(1,097)	-2%	49,073	3,324	52,397	11,462
GILL	9,497	566	10,063	(213)	-2%	9,624	652	10,276	306
GREENFIELD	91,495	5,450	96,945	2,060	2%	88,866	6,019	94,885	138
HAWLEY	2,822	168	2,990	(267)	-8%	3,050	207	3,257	68
HEATH	5,410	322	5,732	(372)	-6%	5,717	387	6,104	315
LEVERETT	15,713	936	16,649	100	1%	15,499	1,050	16,549	(1,268)
LEYDEN	5,358	319	5,677	288	5%	5,047	342	5,389	(275)
MONROE	1,401	83	1,484	(105)	-7%	1,488	101	1,589	139
MONTAGUE	52,251	3,113	55,364	1,910	4%	50,063	3,391	53,454	123
NEW SALEM	6,694	399	7,093	174	3%	6,480	439	6,919	(403)
NORTHFIELD	25,990	1,548	27,538	(1,149)	-4%	26,867	1,820	28,687	1,386
ORANGE	33,679	2,006	35,685	1,501	4%	32,015	2,169	34,184	(1,799)
ROWE	15,235	908	16,143	(1,282)	-7%	16,320	1,105	17,425	558
SHELBURNE	14,492	863	15,355	(57)	0%	14,434	978	15,412	(348)
SHUTESBURY	12,862	766	13,628	(757)	-5%	13,472	913	14,385	81
SUNDERLAND	22,325	1,330	23,655	1,035	5%	21,185	1,435	22,620	(1,236)
WARWICK	4,684	280	4,964	(5)	0%	4,654	315	4,969	(474)
WENDELL	5,643	336	5,979	(121)	-2%	5,713	387	6,100	(214)
WHATELY	15,844	944	16,788	(392)	-2%	16,090	1,090	17,180	410
TOTALS	\$505,564	\$30,116	\$535,680	\$0		\$501,695	\$33,985	\$535,680	\$7,247

0.0%

Change in EQV for Franklin County Towns, sorted by amount of change in total value from 2016 to 2018

Municipality	Old 2016 EQV	New 2018 EQV	\$ Change	% Change
Rowe	297,787,500	284,026,200	(13,761,300)	-4.62%
Shutesbury	226,950,300	220,424,500	(6,525,800)	-2.88%
Northfield	459,130,600	452,727,800	(6,402,800)	-1.39%
Buckland	222,381,700	216,985,500	(5,396,200)	-2.43%
Heath	96,911,500	93,228,900	(3,682,600)	-3.80%
Hawley	52,222,400	49,044,100	(3,178,300)	-6.09%
Monroe	26,041,800	24,977,400	(1,064,400)	-4.09%
Bernardston	216,985,900	216,624,000	(361,900)	-0.17%
Wendell	94,983,200	95,742,900	759,700	0.80%
Gill	159,051,900	160,146,100	1,094,200	0.69%
Whately	279,133,700	280,732,300	1,598,600	0.57%
Colrain	177,586,600	179,350,200	1,763,600	0.99%
Warwick	76,200,800	78,434,800	2,234,000	2.93%
Charlemont	137,142,200	142,686,500	5,544,300	4.04%
New Salem	107,358,200	113,802,700	6,444,500	6.00%
Shelburne	243,225,400	249,718,300	6,492,900	2.67%
Ashfield	241,758,400	248,466,800	6,708,400	2.77%
Leyden	84,406,000	92,167,800	7,761,800	9.20%
Erving	887,378,000	895,171,300	7,793,300	0.88%
Leverett	263,543,700	273,488,400	9,944,700	3.77%
Deerfield	701,406,100	711,485,200	10,079,100	1.44%
Conway	251,373,100	270,902,400	19,529,300	7.77%
Sunderland	345,157,100	374,363,600	29,206,500	8.46%
Orange	491,968,000	534,082,800	42,114,800	8.56%
Montague	819,151,800	878,728,100	59,576,300	7.27%
Greenfield	1,421,720,500	1,502,607,800	80,887,300	5.69%