



Franklin County Transportation Planning Organization
 Transportation Improvement Program
 FFY 2022 DRAFT

STIP: 2022 - 2026 (D)

Year	MassDOT Project ID	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds
Federal Fiscal Year 2022						\$14,091,651	\$11,273,321	\$2,818,330
Section 1A / Regionally Prioritized Projects								
Roadway Reconstruction						\$4,980,693	\$3,984,554	\$996,139
2022	606463	BUCKLAND- RECONSTRUCTION & MINOR WIDENING ON CONWAY STREET, SUMMER STREET, SOUTH STREET & CONWAY ROAD (A/C Year 2 of 2)	1	STBG	\$7,868,506	\$4,980,693	\$3,984,554	\$996,139
Bicycle and Pedestrian						\$200,000	\$160,000	\$40,000
2022	S12136	Franklin County Bikeway Sign Installation		CMAQ	\$200,000	\$200,000	\$160,000	\$40,000
Total Programmed Regional Target Funds						\$5,180,693	\$4,144,554	\$1,036,139
Regional Target						\$6,305,751		
Regional Target Funds Balance						\$1,125,058		
Section 2A / State Prioritized Reliability Projects								
Bridge Off-system						\$2,896,458	\$2,317,166	\$579,292
2022	608858	CHARLEMONT- BRIDGE REPLACEMENT, C-05-042, EAST OXBOW ROAD OVER OXBOW BROOK	1	STBG-BR-Off	\$2,896,458	\$2,896,458	\$2,317,166	\$579,292
Non-Interstate Pavement						\$6,014,500	\$4,811,600	\$1,202,900
2022	612088	GILL- ERVING- RESURFACING AND RELATED WORK ON ROUTE 2	2	NHPP	\$6,014,500	\$6,014,500	\$4,811,600	\$1,202,900



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Year	MassDOT Project ID	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds
Federal Fiscal Year 2023						\$10,795,266	\$8,890,311	\$1,904,955
Section 1A / Regionally Prioritized Projects								
Roadway Reconstruction						\$3,402,488	\$2,721,990	\$680,498
2023	603371	ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL STREET TO LINCOLN AVENUE (0.4 MILES) INCL RELOCATION OF FALL HILL BROOK CULVERT (A/C Year 1 of 2)	2	STBG	\$7,993,737	\$3,402,488	\$2,721,990	\$680,498
Intersection Improvements						\$2,540,986	\$2,286,887	\$254,099
2023	608414	GREENFIELD- INTERSECTION IMPROVEMENTS AT TWO LOCATIONS, ROUTE 2 AND COLRAIN ROAD & ROUTE 2 AND BIG Y ENTRANCE	2	HSIP	\$2,540,986	\$2,540,986	\$2,286,887	\$254,099
Roadway Improvements						\$500,000	\$400,000	\$100,000
2023	S12137	Franklin County EV Charging Stations	Multiple	STBG	\$500,000	\$500,000	\$400,000	\$100,000
Total Programmed Regional Target Funds						\$6,443,474	\$4,144,554	\$1,036,139
Regional Target						\$6,443,474		
Regional Target Funds Balance						\$0		
Section 2A / State Prioritized Reliability Projects								
Bridge Systematic Maintenance						\$502,860	\$402,288	\$100,572
2023	608649	COLRAIN- BRIDGE DECK PRESERVATION, C-18-010 & C-18-012, ROUTE 112 OVER THE NORTH RIVER	1	NHPP	\$502,860	\$502,860	\$402,288	\$100,572
Bridge On-system Non-NHS						\$3,848,932	\$3,079,146	\$769,786
2023	609082	CONWAY- BRIDGE REPLACEMENT, C-20-004, NORTH POLAND ROAD OVER POLAND BROOK	1	STBG	\$3,848,932	\$3,848,932	\$3,079,146	\$769,786



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Year	MassDOT Project ID	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds
Federal Fiscal Year 2024						\$24,020,149	\$19,216,119	\$4,804,030
Section 1A / Regionally Prioritized Projects								
Roadway Reconstruction						\$4,591,249	\$3,672,999	\$918,250
2024	603371	ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL STREET TO LINCOLN AVENUE (0.4 MILES) INCL RELOCATION OF FALL HILL BROOK CULVERT (A/C Year 2 of 2)	2	STBG	\$7,993,737	\$4,591,249	\$3,672,999	\$918,250
Total Programmed Regional Target Funds						\$4,591,249	\$3,672,999	\$918,250
Regional Target Funds						\$6,527,927		
Target Funds Balance						\$1,936,678		
Section 2A / State Prioritized Reliability Projects						\$19,428,900	\$15,543,120	\$3,885,780
Bridge Off-system						\$12,422,875	\$9,938,300	\$2,484,575
2024	602319	NORTHFIELD- BRIDGE REPLACEMENT, N-22-010, BIRNAM ROAD OVER MILL BROOK	2	STBG-BR-Off	\$4,396,776	\$4,396,776	\$3,517,421	\$879,355
2024	608849	LEVERETT- BRIDGE REPLACEMENT, L-09-003, MILLERS ROAD OVER ROARING BROOK	2	STBG-BR-Off	\$3,191,829	\$3,191,829	\$2,553,463	\$638,366
2024	608855	ROWE- BRIDGE REPLACEMENT, R-10-008, CYRUS STAGE ROAD OVER POTTER BROOK	1	STBG-BR-Off	\$2,013,094	\$2,013,094	\$1,610,475	\$402,619
2024	609427	MONTAGUE- BRIDGE REPLACEMENT, M-28-026, SOUTH STREET OVER SAWMILL RIVER	2	STBG-BR-Off	\$2,821,176	\$2,821,176	\$2,256,941	\$564,235
Non-Interstate Pavement						\$7,006,025	\$5,604,820	\$1,401,205
2024	609398	ERVING- RESURFACING AND RELATED WORK ON ROUTE 2	2	NHPP	\$7,006,025	\$7,006,025	\$5,604,820	\$1,401,205



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Year	MassDOT Project ID	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds
Federal Fiscal Year 2025						\$6,375,531	\$5,100,425	\$1,275,106
Section 1A / Regionally Prioritized Projects								
Roadway Reconstruction						\$6,375,531	\$5,100,425	\$1,275,106
2025	605983	WHATELY- REHABILITATION OF HAYDENVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES)	2	STBG	\$9,994,983	\$6,375,531	\$5,100,425	\$1,275,106
Total Programmed Regional Target Funds						\$6,375,531	\$5,100,425	\$1,275,106
Regional Target Funds						\$6,375,531		
Target Funds Balance						\$0		



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Year	MassDOT Project ID	MassDOT Project Description	District	Funding Source	Adjusted TFPC	Total Programmed Funds	Federal Funds	Non-Federal Funds
Federal Fiscal Year 2026						\$24,737,704	\$19,790,163	\$4,947,541
Section 1A / Regionally Prioritized Projects								
Roadway Reconstruction						\$3,619,452	\$2,895,562	\$723,890
2026	605983	WHATELY- REHABILITATION OF HAYDENVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES)	2	STBG	\$9,994,983	\$3,619,452	\$2,895,562	\$723,890
Total Programmed Regional Target Funds						\$3,619,452	\$2,895,562	\$723,890
Regional Target Funds						\$6,209,917		
Target Funds Balance						\$2,590,465		
Section 2A / State Prioritized Reliability Projects						\$21,118,252	\$16,894,602	\$4,223,650
Bridge Off-system						\$21,118,252	\$16,894,602	\$4,223,650
2026	608634	DEERFIELD- BRIDGE PRESERVATION D-06-001, UPPER ROAD OVER DEERFIELD RIVER	2	STBG-BR-Off	\$7,421,413	\$7,421,413	\$5,937,130	\$1,484,283
2026	612083	CHARLEMONT- BRIDGE REPLACEMENT, C-05-009, CHICKLEY ROAD OVER CHICKLEY RIVER	1	STBG-BR-Off	\$4,518,571	\$4,518,571	\$3,614,857	\$903,714
2026	612085	MONTAGUE - BRIDGE REPLACEMENT, M2816A, SIXTH STREET OVER UTILITY CANAL	2	STBG-BR-Off	\$9,178,268	\$9,178,268	\$7,342,614	\$1,835,654