

**Franklin Region Transportation Improvement Program
2022 Transit Project List - Franklin Regional Transit Authority (FRTA)**

FTA Program	Project Number	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					\$0	\$0	\$0	\$0	\$0
5309					\$0	\$0	\$0	\$0	\$0
5310					\$0	\$0	\$0	\$0	\$0
5311					\$0	\$0	\$0	\$0	\$0
5337					\$0	\$0	\$0	\$0	\$0
5339					\$0	\$0	\$0	\$0	\$0
5320					\$0	\$0	\$0	\$0	\$0
Other Federal									
Other Federal	RTD0010183	114302	CONSTRUCT - MAINTENANCE FACILITY		\$6,000,000	\$3,000,000	\$0	\$0	\$9,000,000
				Subtotal	\$6,000,000	\$3,000,000	\$0	\$0	\$9,000,000
Other Non-Federal									
Other Non-Federal	RTD0009562	114220	ACQUIRE - MISC SUPPORT EQUIPMENT - APC & Farebox Integration		\$0	\$120,000	\$0	\$0	\$120,000
Other Non-Federal	RTD0009555	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
Other Non-Federal	RTD0010318	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$422,501	\$0	\$0	\$422,501
Other Non-Federal	RTD0009561	111203	BUY REPLACEMENT 30-FT BUS (1)		\$0	\$450,000	\$0	\$0	\$450,000
Other Non-Federal	RTD0009566	111202	BUY REPLACEMENT 35-FT BUS (1)		\$0	\$475,000	\$0	\$0	\$475,000
Other Non-Federal	RTD0010326	113110	ENG/DESIGN - BUS PASSENGER SHELTERS		\$0	\$15,000	\$0	\$0	\$15,000
Other Non-Federal	RTD0010179	114102	ENG/DESIGN - MAINT FACILITY		\$0	\$300,000	\$0	\$0	\$300,000
Other Non-Federal	RTD0010176	117111	OTHER 3RD PARTY CONTRACTUAL SERVICES - Maintenance Facility Acquisition Mitigation		\$0	\$500,000	\$0	\$0	\$500,000
Other Non-Federal	RTD0010185	116202	PURCHASE COMMUNICATIONS SYSTEM		\$0	\$50,000	\$0	\$0	\$50,000
Other Non-Federal	RTD0010177	117691	REAL ESTATE ACQUISITION - Maintenance Facility		\$0	\$125,000	\$0	\$0	\$125,000
Other Non-Federal	RTD0009557	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
				Subtotal	\$0	\$2,482,501	\$0	\$0	\$2,482,501
				Total	\$6,000,000	\$5,482,501	\$0	\$0	\$11,482,501

Funds listed under the Carry Over column are included in the Federal Amount

**Franklin Region Transportation Improvement Program
2023 Transit Project List - Franklin Regional Transit Authority (FRTA)**

FTA Program	Project Number	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					\$0	\$0	\$0	\$0	\$0
5309					\$0	\$0	\$0	\$0	\$0
5310					\$0	\$0	\$0	\$0	\$0
5311					\$0	\$0	\$0	\$0	\$0
5337					\$0	\$0	\$0	\$0	\$0
5339					\$0	\$0	\$0	\$0	\$0
5320					\$0	\$0	\$0	\$0	\$0
Other Federal									
				Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal									
Other Non-Federal	RTD0009554	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$25,000	\$0	\$0	\$25,000
Other Non-Federal	RTD0009564	114210	ACQUIRE - MOBILE FARE COLL EQUIP		\$0	\$500,000	\$0	\$0	\$500,000
Other Non-Federal	RTD0010186	113207	ACQUIRE - SURVEIL/SECURITY EQUIP - Bus Auto Camera Download	2022 - \$30,000	\$0	\$30,000	\$0	\$0	\$30,000
Other Non-Federal	RTD0009556	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
Other Non-Federal	RTD0009563	111202	BUY REPLACEMENT 35-FT BUS (3)		\$0	\$1,455,000	\$0	\$0	\$1,455,000
Other Non-Federal	RTD0010184	114302	CONSTRUCT - MAINTENANCE FACILITY		\$0	\$500,000	\$0	\$0	\$500,000
Other Non-Federal	RTD0010181	114102	ENG/DESIGN - MAINT FACILITY		\$0	\$50,000	\$0	\$0	\$50,000
Other Non-Federal	RTD0009558	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
				Subtotal	\$0	\$2,585,000	\$0	\$0	\$2,585,000
				Total	\$0	\$2,585,000	\$0	\$0	\$2,585,000

Funds listed under the Carry Over column are included in the Federal Amount

**Franklin Region Transportation Improvement Program
2024 Transit Project List - Franklin Regional Transit Authority (FRTA)**

FTA Program	Project Number	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					\$0	\$0	\$0	\$0	\$0
5309					\$0	\$0	\$0	\$0	\$0
5310					\$0	\$0	\$0	\$0	\$0
5311					\$0	\$0	\$0	\$0	\$0
5337					\$0	\$0	\$0	\$0	\$0
5339					\$0	\$0	\$0	\$0	\$0
5320					\$0	\$0	\$0	\$0	\$0
Other Federal									
				Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal									
Other Non-Federal	RTD0009565	113210	ACQUIRE - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
Other Non-Federal	RTD0009559	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
Other Non-Federal	RTD0009560	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
				Subtotal	\$0	\$75,000	\$0	\$0	\$75,000
				Total	\$0	\$75,000	\$0	\$0	\$75,000

Funds listed under the Carry Over column are included in the Federal Amount

**Franklin Region Transportation Improvement Program
2025 Transit Project List - Franklin Regional Transit Authority (FRTA)**

FTA Program	Project Number	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					\$0	\$0	\$0	\$0	\$0
5309					\$0	\$0	\$0	\$0	\$0
5310					\$0	\$0	\$0	\$0	\$0
5311					\$0	\$0	\$0	\$0	\$0
5337					\$0	\$0	\$0	\$0	\$0
5339					\$0	\$0	\$0	\$0	\$0
5320					\$0	\$0	\$0	\$0	\$0
Other Federal									
				Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal									
Other Non-Federal	RTD0009567	113209	ACQUIRE - BUS ROUTE SIGNING		\$0	\$75,000	\$0	\$0	\$75,000
				Subtotal	\$0	\$75,000	\$0	\$0	\$75,000
				Total	\$0	\$75,000	\$0	\$0	\$75,000

Funds listed under the Carry Over column are included in the Federal Amount

**Franklin Region Transportation Improvement Program
2026 Transit Project List - Franklin Regional Transit Authority (FRTA)**

FTA Program	Project Number	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					\$0	\$0	\$0	\$0	\$0
5309					\$0	\$0	\$0	\$0	\$0
5310					\$0	\$0	\$0	\$0	\$0
5311					\$0	\$0	\$0	\$0	\$0
5337					\$0	\$0	\$0	\$0	\$0
5339					\$0	\$0	\$0	\$0	\$0
5320					\$0	\$0	\$0	\$0	\$0
Other Federal									
				Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal									
Other Non-Federal	RTD0010187	111204	BUY REPLACEMENT <30 FT BUS (3)		\$0	\$489,750	\$0	\$0	\$489,750
				Subtotal	\$0	\$489,750	\$0	\$0	\$489,750
				Total	\$0	\$489,750	\$0	\$0	\$489,750

Funds listed under the Carry Over column are included in the Federal Amount