



Charles D. Baker, Governor
 Karyn E. Polito, Lieutenant Governor
 Jamey Tesler, Acting Secretary & CEO



UPWP Budget Reallocation

Please fill out all fields in the follow form, and send original signed form along with all documentation. The request will not be accepted for review if incomplete in any way. Please refer to your contract's special provisions, Attachment J, Article 1(c) for detailed requirements.

Date: April 16, 2021 From: Name: Maureen Mullaney
 To: David J. Mohler, Executive Director Office of Transportation Planning Title: Transportation and GIS Prog. Mngr. II
 Attention: Derek Krevat RPA: Franklin Regional Council of Govts

Contract #: 112312 (3C) Date MPO approved action: (per UPWP adjustment procedures)

Reason for reallocation:

Task 3.1 (Resiliency and Culvert Assessment) requires more funding because the communities selected for the assessments are some of the largest in the county and will require more time than previous towns that have needed. At the same time, Task 3.3 (Marketing and Monitoring of Passenger Rail) requires less funding due to the COVID restrictions that have dramatically reduced travel and train service. Task 4.6 (Scenic Byways) requires additional funding because we were able to apply for national designation for the Mohawk Trail (which was successful), however we didn't anticipate that that would be an activity for the year. At the same time, Task 4.2 (Route 2 Safety Improvements) required less time because the design projects in Erving have progressed slower than expected.

Task/sub-task number and description	Existing amount	Proposed amount	Amount changed	Additional explanation
3.1/ Culverts	\$40,000	\$52,000	+ \$12,000	See above
3.3/ Market Rail	\$40,000	\$28,000	- \$12,000	See above
4.2/ Rt. 2	\$6,000	\$500	- \$5,500	See above
4.6/ Scenic Byways	\$10,000	\$15,500	+ \$5,500	See above


 Authorized signature

Your request is: approved disapproved approved with qualifications Date: _____

Notes:

Signature: David Mohler, Executive Director