



Franklin County Transportation Planning Organization
 Transportation Improvement Program
FFY 2022

| Year | MassDOT Project ID | MassDOT Project Description | District | Funding Source | Total Programmed Funds | Federal Funds | Non-Federal Funds | Other Information |
|---|--------------------|---|----------|----------------|------------------------|--------------------|--------------------|---|
| Federal Fiscal Year 2022 | | | | | \$14,091,651 | \$11,273,321 | \$2,818,330 | |
| Section 1A / Regionally Prioritized Projects | | | | | \$5,180,693 | \$4,144,554 | \$1,036,139 | |
| Roadway Reconstruction | | | | | \$4,980,693 | \$3,984,554 | \$996,139 | |
| 2022 | 606463 | BUCKLAND- RECONSTRUCTION & MINOR WIDENING ON CONWAY STREET, SUMMER STREET, SOUTH STREET & CONWAY ROAD (A/C Year 2 of 2) | 1 | STBG | \$4,980,693 | \$3,984,554 | \$996,139 | Construction. Total project cost \$7,868,506. Project is AC'd over FFY 2021 (2,887,813) and FFY 2022 (\$4,980,693). TEC 9.1 |
| Bicycle and Pedestrian | | | | | \$200,000 | \$160,000 | \$40,000 | |
| 2022 | S12136 | Franklin County Bikeway Sign Installation | | STBG | \$200,000 | \$160,000 | \$40,000 | Construction. Total project cost \$200,000. |
| Total Programmed Regional Target Funds | | | | | \$5,180,693 | \$4,144,554 | \$1,036,139 | |
| Regional Target | | | | | \$6,305,751 | | | |
| Regional Target Funds Balance | | | | | \$1,125,058 | | | |
| Section 2A / State Prioritized Reliability Projects | | | | | \$13,170,321 | \$10,536,257 | \$2,634,064 | |
| Bridge On-system Non-NHS | | | | | \$4,259,363 | \$3,407,490 | \$851,873 | |
| 2022 | 608056 | ERVING- GILL- PROTECTIVE SCREENING INSTALLATION, E-10-014=G-04-009 (0UC), ROUTE 2 OVER CONNECTICUT RIVER | 2 | NHPP | \$4,259,363 | \$3,407,490 | \$851,873 | |
| Bridge Off-system | | | | | \$2,896,458 | \$2,317,166 | \$579,292 | |
| 2022 | 608858 | CHARLEMONT- BRIDGE REPLACEMENT, C-05-042, EAST OXBOW ROAD OVER OXBOW BROOK | 1 | STBG-BR-Off | \$2,896,458 | \$2,317,166 | \$579,292 | |
| Non-Interstate Pavement | | | | | \$6,014,500 | \$4,811,600 | \$1,202,900 | |
| 2022 | 612088 | GILL- ERVING- RESURFACING AND RELATED WORK ON ROUTE 2 | 2 | NHPP | \$6,014,500 | \$4,811,600 | \$1,202,900 | |



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|---|--------------------|---|----------|----------------|------------------------|--------------------|--------------------|---|
| Federal Fiscal Year 2023 | | | | | \$10,795,266 | \$8,890,311 | \$1,904,955 | |
| Section 1A / Regionally Prioritized Projects | | | | | \$6,443,474 | \$5,408,878 | \$1,034,596 | |
| Roadway Reconstruction | | | | | \$3,402,488 | \$2,721,990 | \$680,498 | |
| 2023 | 603371 | ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL STREET TO LINCOLN AVENUE (0.4 MILES) INCL RELOCATION OF FALL HILL BROOK CULVERT (A/C Year 1 of 2) | 2 | STBG | \$3,402,488 | \$2,721,990 | \$680,498 | Construction. Total project cost \$7,993,737. Project is AC'd between FFY 2023 (\$3,402,488) and FFY 2024 (\$4,591,249). TEC 10.3 |
| Intersection Improvements | | | | | \$2,540,986 | \$2,286,887 | \$254,099 | |
| 2023 | 608414 | GREENFIELD- INTERSECTION IMPROVEMENTS AT TWO LOCATIONS, ROUTE 2 AND COLRAIN ROAD & ROUTE 2 AND BIG Y ENTRANCE | 2 | HSIP | \$2,540,986 | \$2,286,887 | \$254,099 | Construction. Total project cost \$2,540,986. TEC 9.2 |
| Roadway Improvements | | | | | \$500,000 | \$400,000 | \$100,000 | |
| 2023 | S12137 | Franklin County EV Charging Stations | Multiple | STBG | \$500,000 | \$400,000 | \$100,000 | Total project cost \$500,000 |
| Total Programmed Regional Target Funds | | | | | \$6,443,474 | \$4,144,554 | \$1,036,139 | |
| Regional Target | | | | | \$6,443,474 | | | |
| Regional Target Funds Balance | | | | | \$0 | | | |
| Section 2A / State Prioritized Reliability Projects | | | | | \$4,351,792 | \$3,481,434 | \$870,358 | |
| Bridge Systematic Maintenance | | | | | \$502,860 | \$402,288 | \$100,572 | |
| 2023 | 608649 | COLRAIN- BRIDGE DECK PRESERVATION, C-18-010 & C-18-012, ROUTE 112 OVER THE NORTH RIVER | 1 | NHPP | \$502,860 | \$402,288 | \$100,572 | |
| Bridge On-system Non-NHS | | | | | \$3,848,932 | \$3,079,146 | \$769,786 | |
| 2023 | 609082 | CONWAY- BRIDGE REPLACEMENT, C-20-004, NORTH POLAND ROAD OVER POLAND BROOK | 1 | STBG | \$3,848,932 | \$3,079,146 | \$769,786 | |



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FFY 2024

| Year | MassDOT Project ID | MassDOT Project Description | District | Funding Source | Total Programmed Funds | Federal Funds | Non-Federal Funds | Other Information |
|---|--------------------|--|----------|----------------|------------------------|--------------------|-------------------|---|
| Federal Fiscal Year 2024 | | | | | \$24,020,149 | \$19,216,119 | \$4,804,030 | |
| Section 1A / Regionally Prioritized Projects | | | | | \$4,591,249 | \$3,672,999 | \$918,250 | |
| Roadway Reconstruction | | | | | \$4,591,249 | \$3,672,999 | \$918,250 | |
| 2024 | 603371 | ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL STREET TO LINCOLN AVENUE (0.4 MILES) INCL RELOCATION OF FALL HILL BROOK CULVERT (A/C Year 2 of 2) | 2 | STBG | \$4,591,249 | \$3,672,999 | \$918,250 | Construction. Total project cost \$7,993,737. Project is AC'd between FFY 2023 (\$3,402,488) and FFY 2024 (\$4,591,249). TEC 10.3 |
| Total Programmed Regional Target Funds | | | | | \$4,591,249 | \$3,672,999 | \$918,250 | |
| Regional Target Funds | | | | | \$6,527,927 | | | |
| Target Funds Balance | | | | | \$1,936,678 | | | |
| Section 2A / State Prioritized Reliability Projects | | | | | \$19,428,900 | \$15,543,120 | \$3,885,780 | |
| Bridge Off-system | | | | | \$12,422,875 | \$9,938,300 | \$2,484,575 | |
| 2024 | 602319 | NORTHFIELD- BRIDGE REPLACEMENT, N-22-010, BIRNAM ROAD OVER MILL BROOK | 2 | STBG-BR-Off | \$4,396,776 | \$3,517,421 | \$879,355 | |
| 2024 | 608849 | LEVERETT- BRIDGE REPLACEMENT, L-09-003, MILLERS ROAD OVER ROARING BROOK | 2 | STBG-BR-Off | \$3,191,829 | \$2,553,463 | \$638,366 | |
| 2024 | 608855 | ROWE- BRIDGE REPLACEMENT, R-10-008, CYRUS STAGE ROAD OVER POTTER BROOK | 1 | STBG-BR-Off | \$2,013,094 | \$1,610,475 | \$402,619 | |
| 2024 | 609427 | MONTAGUE- BRIDGE REPLACEMENT, M-28-026, SOUTH STREET OVER SAWMILL RIVER | 2 | STBG-BR-Off | \$2,821,176 | \$2,256,941 | \$564,235 | |
| Non-Interstate Pavement | | | | | \$7,006,025 | \$5,604,820 | \$1,401,205 | |
| 2024 | 609398 | ERVING- RESURFACING AND RELATED WORK ON ROUTE 2 | 2 | NHPP | \$7,006,025 | \$5,604,820 | \$1,401,205 | |



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|---|--------------------|--|----------|----------------|------------------------|--------------------|--------------------|--|
| Federal Fiscal Year 2025 | | | | | \$6,375,531 | \$5,100,425 | \$1,275,106 | |
| Section 1A / Regionally Prioritized Projects | | | | | \$6,375,531 | \$5,100,425 | \$1,275,106 | |
| Roadway Reconstruction | | | | | \$6,375,531 | \$5,100,425 | \$1,275,106 | |
| 2025 | 605983 | WHATELY- REHABILITATION OF HAYDENVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES) (A/C Year 1 of 2) | 2 | STBG | \$6,375,531 | \$5,100,425 | \$1,275,106 | Construction. Total project cost \$9,994,983. Project is AC'd between FFY 2025 (\$6,375,531) and FFY 2026 (\$3,619,452). TEC 7.3 |
| Total Programmed Regional Target Funds | | | | | \$6,375,531 | \$5,100,425 | \$1,275,106 | |
| Regional Target Funds | | | | | \$6,375,531 | | | |
| Target Funds Balance | | | | | \$0 | | | |



Franklin County Transportation Planning Organization
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FFY 2026

| Year | MassDOT Project ID | MassDOT Project Description | District | Funding Source | Total Programmed Funds | Federal Funds | Non-Federal Funds | Other Information |
|---|--------------------|--|----------|----------------|------------------------|--------------------|-------------------|--|
| Federal Fiscal Year 2026 | | | | | \$24,737,704 | \$19,790,163 | \$4,947,541 | |
| Section 1A / Regionally Prioritized Projects | | | | | \$3,619,452 | \$2,895,562 | \$723,890 | |
| Roadway Reconstruction | | | | | \$3,619,452 | \$2,895,562 | \$723,890 | |
| 2026 | 605983 | WHATELY- REHABILITATION OF HAYDENVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES) (A/C Year 2 of 2) | 2 | STBG | \$3,619,452 | \$2,895,562 | \$723,890 | Construction. Total project cost \$9,994,983. Project is AC'd between FFY 2025 (\$6,375,531) and FFY 2026 (\$3,619,452). TEC 7.3 |
| Total Programmed Regional Target Funds | | | | | \$3,619,452 | \$2,895,562 | \$723,890 | |
| Regional Target Funds | | | | | \$6,209,971 | | | |
| Target Funds Balance | | | | | \$2,590,519 | | | |
| Section 2A / State Prioritized Reliability Projects | | | | | \$21,118,252 | \$16,894,602 | \$4,223,650 | |
| Bridge Off-system | | | | | \$21,118,252 | \$16,894,602 | \$4,223,650 | |
| 2026 | 608634 | DEERFIELD- BRIDGE PRESERVATION D-06-001, UPPER ROAD OVER DEERFIELD RIVER | 2 | STBG-BR-Off | \$7,421,413 | \$5,937,130 | \$1,484,283 | |
| 2026 | 612083 | CHARLEMONT- BRIDGE REPLACEMENT, C-05-009, CHICKLEY ROAD OVER CHICKLEY RIVER | 1 | STBG-BR-Off | \$4,518,571 | \$3,614,857 | \$903,714 | |
| 2026 | 612085 | MONTAGUE - BRIDGE REPLACEMENT, M2816A, SIXTH STREET OVER UTILITY CANAL | 2 | STBG-BR-Off | \$9,178,268 | \$7,342,614 | \$1,835,654 | |