

**FRANKLIN REGION Transportation Improvement Program
2021 Transit Project List**

FTA Program	Transit Agency	FTA Activity Line Item	Project Number	Project Description	Carryover (unobligated)	Federal Funds	State Funds TDC	Local Funds	Total Cost	
5307					Subtotal	\$0	\$0	\$0	\$0	
5309					Subtotal	\$0	\$0	\$0	\$0	
5310					Subtotal	\$0	\$0	\$0	\$0	
5311					Subtotal	\$0	\$0	\$0	\$0	
5337					Subtotal	\$0	\$0	\$0	\$0	
5339					Subtotal	\$0	\$0	\$0	\$0	
5320					Subtotal	\$0	\$0	\$0	\$0	
Other Federal										
Other Federal	FRTA	114302	RTD0010493	CONSTRUCT - MAINTENANCE FACILITY		\$6,000,000	\$3,500,000	\$0	\$0	\$9,500,000
					Subtotal	\$6,000,000	\$3,500,000	\$0	\$0	\$9,500,000
Other Non-Federal										
Other Non-Federal	FRTA	114220	RTD0008481	On board AVL/CAD tablets - 25		\$0	\$12,500	\$0	\$0	\$12,500
Other Non-Federal	FRTA	111240	RTD0008483	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
Other Non-Federal	FRTA	114102	RTD0008486	ENG/DESIGN - MAINT FACILITY		\$0	\$377,499	\$0	\$0	\$377,499
Other Non-Federal	FRTA	114406	RTD0008487	REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
Other Non-Federal	FRTA	113209	RTD0009100	ACQUIRE - BUS ROUTE SIGNING		\$0	\$75,000	\$0	\$0	\$75,000
Other Non-Federal	FRTA	111204	RTD0009276	BUY REPLACEMENT <30 FT BUS		\$0	\$422,501	\$0	\$0	\$422,501
Other Non-Federal	FRTA	300900	RTD0010423	OPERATING ASSISTANCE - FRTA Access		\$0	\$246,122	\$0	\$0	\$246,122
					Subtotal	\$0	\$1,158,622	\$0	\$0	\$1,158,622
					Total	\$6,000,000	\$4,658,622	\$0	\$0	\$10,658,622