



Franklin County Transportation Planning Organization
 Transportation Improvement Program
FFY 2022

Year	MassDOT Project ID	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Federal Fiscal Year 2022					\$16,454,556	\$13,203,645	\$3,250,911	
Section 1A / Regionally Prioritized Projects					\$6,180,693	\$4,984,554	\$1,196,139	
Roadway Reconstruction					\$4,980,693	\$3,984,554	\$996,139	
2022	606463	BUCKLAND- RECONSTRUCTION & MINOR WIDENING ON CONWAY STREET, SUMMER STREET, SOUTH STREET & CONWAY ROAD (A/C Year 2 of 2)	1	STBG	\$4,980,693	\$3,984,554	\$996,139	Construction. Total project cost \$7,868,506. Project is AC'd over FFY 2021 (2,887,813) and FFY 2022 (\$4,980,693). TEC 9.1
Bicycle and Pedestrian					\$200,000	\$200,000	\$0	
2022	S12136	Franklin County Bikeway Sign Installation		CMAQ	\$200,000	\$200,000	\$0	Construction. Total project cost \$200,000.
Transit - Flex Funds to FTA					\$1,000,000	\$800,000	\$200,000	
2022	n/a	FRTA- Maintenance Facility Solar Array Installation		STBG	\$1,000,000	\$800,000	\$200,000	Amendment 2: Flex \$1,000,000 from Regional Target Funds to Transit (FTA)
Total Programmed Regional Target Funds					\$6,180,693			
Regional Target					\$7,461,208			
Regional Target Funds Balance					\$1,280,515			
Section 2A / State Prioritized Reliability Projects					\$10,273,863	\$8,219,090	\$2,054,773	
Bridge On-system Non-NHS					\$4,259,363	\$3,407,490	\$851,873	
2022	608056	ERVING- GILL- PROTECTIVE SCREENING INSTALLATION, E-10-014=G-04-009 (OUC), ROUTE 2 OVER CONNECTICUT RIVER	2	NHPP	\$4,259,363	\$3,407,490	\$851,873	
Bridge Off-system					\$0	\$0	\$0	
2022	608858	CHARLEMONT- BRIDGE- REPLACEMENT, C-05-042, EAST- OXBOW ROAD OVER OXBOW- BROOK	1	STBG- BR- Off	\$2,896,458	\$2,317,166	\$579,292	Amendment 2: move project from FFY2022 to FFY2024
Non-Interstate Pavement					\$6,014,500	\$4,811,600	\$1,202,900	
2022	612088	GILL- ERVING- RESURFACING AND RELATED WORK ON ROUTE 2	2	NHPP	\$4,378,717	\$3,502,974	\$875,743	Amendment 1: Total project cost estimate decrease from \$6,014,500 to \$4,378,717



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FFY 2024

Year	MassDOT Project ID	MassDOT Project Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	Other Information
Federal Fiscal Year 2024					\$26,916,607	\$21,533,286	\$5,383,321	
Section 1A / Regionally Prioritized Projects					\$4,591,249	\$3,672,999	\$918,250	
Roadway Reconstruction					\$4,591,249	\$3,672,999	\$918,250	
2024	603371	ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL STREET TO LINCOLN AVENUE (0.4 MILES) INCL RELOCATION OF FALL HILL BROOK CULVERT (A/C Year 2 of 2)	2	STBG	\$4,591,249	\$3,672,999	\$918,250	Construction. Total project cost \$7,993,737. Project is AC'd between FFY 2023 (\$3,402,488) and FFY 2024 (\$4,591,249). TEC 10.3
Total Programmed Regional Target Funds					\$4,591,249	\$3,672,999	\$918,250	
Regional Target Funds					\$6,527,927			
Target Funds Balance					\$1,936,678			
Section 2A / State Prioritized Reliability Projects					\$22,325,358	\$17,860,286	\$4,465,072	
Bridge Off-system					\$15,319,333	\$12,255,466	\$3,063,867	
2024	602319	NORTHFIELD- BRIDGE REPLACEMENT, N-22-010, BIRNAM ROAD OVER MILL BROOK	2	STBG-BR-Off	\$4,396,776	\$3,517,421	\$879,355	
2024	608849	LEVERETT- BRIDGE REPLACEMENT, L-09-003, MILLERS ROAD OVER ROARING BROOK	2	STBG-BR-Off	\$3,191,829	\$2,553,463	\$638,366	
2022	608858	CHARLEMONT- BRIDGE REPLACEMENT, C-05-042, EAST OXBOW ROAD OVER OXBOW BROOK	1	STBG-BR-Off	\$2,896,458	\$2,317,166	\$579,292	Amendment 2: move project from FFY2022 to FFY2024
2024	608855	ROWE- BRIDGE REPLACEMENT, R-10-008, CYRUS STAGE ROAD OVER POTTER BROOK	1	STBG-BR-Off	\$2,013,094	\$1,610,475	\$402,619	
2024	609427	MONTAGUE- BRIDGE REPLACEMENT, M-28-026, SOUTH STREET OVER SAWMILL RIVER	2	STBG-BR-Off	\$2,821,176	\$2,256,941	\$564,235	
Non-Interstate Pavement					\$7,006,025	\$5,604,820	\$1,401,205	
2024	609398	ERVING- RESURFACING AND RELATED WORK ON ROUTE 2	2	NHPP	\$7,006,025	\$5,604,820	\$1,401,205	