

**Franklin Region Transportation Improvement Program  
2023 Transit Project List - Franklin Regional Transit Authority (FRTA)**

FTA Program	Project Number	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					\$0	\$0	\$0	\$0	\$0
5309					\$0	\$0	\$0	\$0	\$0
5310					\$0	\$0	\$0	\$0	\$0
5311					\$0	\$0	\$0	\$0	\$0
5337					\$0	\$0	\$0	\$0	\$0
5339					\$0	\$0	\$0	\$0	\$0
5320					\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>									
				Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>									
Other Non-Federal	RTD0010633	TBD	FRTA - ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$25,000	\$0	\$0	\$25,000
Other Non-Federal	RTD0010634	TBD	FRTA - BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
Other Non-Federal	RTD0010635	TBD	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
Other Non-Federal	RTD0010638	TBD	FRTA - BUY REPLACEMENT 35-FT BUS (3)		\$0	\$1,455,000	\$0	\$0	\$1,455,000
Other Non-Federal	RTD0010642	TBD	FRTA - ENG/DESIGN - MAINT FACILITY		\$0	\$50,000	\$0	\$0	\$50,000
Other Non-Federal	RTD0010643	TBD	FACILITY		\$0	\$500,000	\$0	\$0	\$500,000
Other Non-Federal	RTD0010644	TBD	FRTA - ACQUIRE - SURVEIL/SECURITY EQUIP - Bus Auto Camera Download		\$0	\$30,000	\$0	\$0	\$30,000
Other Non-Federal	RTD0011244	TBD	FRTA - Planning		\$0	\$50,000	\$0	\$0	\$50,000
				Subtotal	\$0	\$2,135,000	\$0	\$0	\$2,135,000
				Total	\$0	\$2,135,000	\$0	\$0	\$2,135,000

Funds listed under the Carry Over column are included in the Federal Amount

**Franklin Region Transportation Improvement Program  
2024 Transit Project List - Franklin Regional Transit Authority (FRTA)**

FTA Program	Project Number	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					\$0	\$0	\$0	\$0	\$0
5309					\$0	\$0	\$0	\$0	\$0
5310					\$0	\$0	\$0	\$0	\$0
5311					\$0	\$0	\$0	\$0	\$0
5337					\$0	\$0	\$0	\$0	\$0
5339					\$0	\$0	\$0	\$0	\$0
5320					\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>									
				Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>									
Other Non-Federal	RTD0010636	TBD	FRTA - BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
Other Non-Federal	RTD0010637	TBD	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
Other Non-Federal	RTD0010640	TBD	FRTA - ACQUIRE - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
Other Non-Federal	RTD0011238	TBD	FRTA - ACQUIRE - MOBILE FARE COLL EQUIP		\$0	\$500,000	\$0	\$0	\$500,000
				Subtotal	\$0	\$575,000	\$0	\$0	\$575,000
				Total	\$0	\$575,000	\$0	\$0	\$575,000

Funds listed under the Carry Over column are included in the Federal Amount

**Franklin Region Transportation Improvement Program  
2025 Transit Project List - Franklin Regional Transit Authority (FRTA)**

FTA Program	Project Number	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					\$0	\$0	\$0	\$0	\$0
5309					\$0	\$0	\$0	\$0	\$0
5310					\$0	\$0	\$0	\$0	\$0
5311					\$0	\$0	\$0	\$0	\$0
5337					\$0	\$0	\$0	\$0	\$0
5339					\$0	\$0	\$0	\$0	\$0
5320					\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>									
				Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>									
Other Non-Federal	RTD0010641	TBD	FRTA - ACQUIRE - BUS ROUTE SIGNING		\$0	\$75,000	\$0	\$0	\$75,000
Other Non-Federal	RTD0011247	TBD	FRTA - BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
Other Non-Federal	RTD0011248	TBD	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
				Subtotal	\$0	\$100,000	\$0	\$0	\$100,000
				Total	\$0	\$100,000	\$0	\$0	\$100,000

Funds listed under the Carry Over column are included in the Federal Amount

**Franklin Region Transportation Improvement Program  
2026 Transit Project List - Franklin Regional Transit Authority (FRTA)**

FTA Program	Project Number	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					\$0	\$0	\$0	\$0	\$0
5309					\$0	\$0	\$0	\$0	\$0
5310					\$0	\$0	\$0	\$0	\$0
5311					\$0	\$0	\$0	\$0	\$0
5337					\$0	\$0	\$0	\$0	\$0
5339					\$0	\$0	\$0	\$0	\$0
Federal Transit Discretionary Grant	RTDTBD16	TBD	FRTA - 5339 LoNo - Fleet Electrification - vehicles and charging infrastructure - Discretionary		\$1,479,000	\$261,000	\$0	\$0	\$1,740,000
5320					\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>				Subtotal	\$1,479,000	\$261,000	\$0	\$0	\$1,740,000
<b>Other Non-Federal</b>									
Other Non-Federal	RTD0010645	TBD	FRTA - BUY REPLACEMENT <30 FT BUS (3)		\$0	\$489,750	\$0	\$0	\$489,750
Other Non-Federal	RTD0011239	TBD	FRTA - BUY REPLACEMENT 30-FT BUS		\$0	\$495,000	\$0	\$0	\$495,000
Other Non-Federal	RTD0011242	TBD	FRTA - BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
Other Non-Federal	RTD0011243	TBD	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
				Subtotal	\$0	\$1,009,750	\$0	\$0	\$1,009,750
				Total	\$1,479,000	\$1,270,750	\$0	\$0	\$2,749,750

Funds listed under the Carry Over column are included in the Federal Amount

**Franklin Region Transportation Improvement Program  
2027 Transit Project List - Franklin Regional Transit Authority (FRTA)**

FTA Program	Project Number	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					\$0	\$0	\$0	\$0	\$0
5309					\$0	\$0	\$0	\$0	\$0
5310					\$0	\$0	\$0	\$0	\$0
5311					\$0	\$0	\$0	\$0	\$0
5337					\$0	\$0	\$0	\$0	\$0
5339					\$0	\$0	\$0	\$0	\$0
5320					\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>									
				Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>									
Other Non-Federal	RTD0011240	TBD	FRTA - BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
Other Non-Federal	RTD0011241	TBD	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
				Subtotal	\$0	\$25,000	\$0	\$0	\$25,000
				Total	\$0	\$25,000	\$0	\$0	\$25,000

Funds listed under the Carry Over column are included in the Federal Amount