



# Commonwealth of Massachusetts

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## FY22 Community Compact Programs

*May 24, 2022*



## Community Compact Cabinet (ccc)

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The Community Compact Cabinet elevates the Administration's partnerships with cities and towns, and allows the Governor's Office to work more closely with leaders from all municipalities.

### Featured items





# FY22 Community Compact Cabinet Programs

## Best Practices

FY22 GAA = \$2M  
FY23 = TBD

Year-round program  
opening Aug 15,  
2021

If funding, open  
around Aug 15, 2022

## IT Grant

FY22 CIP = \$3M  
FY23 CIP = \$5M

Sept 15 open / Oct 15  
close

Awarded 12/21/21

Preliminary plan =  
September open

## Efficiency & Regionalization Grant

FY22 GAA = \$1.6M  
FY23 = TBD

Jan 10 open / Feb  
10 close

Awarded 3/24/22

If funding, open  
around October

## Municipal Fiber Grant (new)

FY22 CIP = \$3M  
FY23 CIP = \$4M

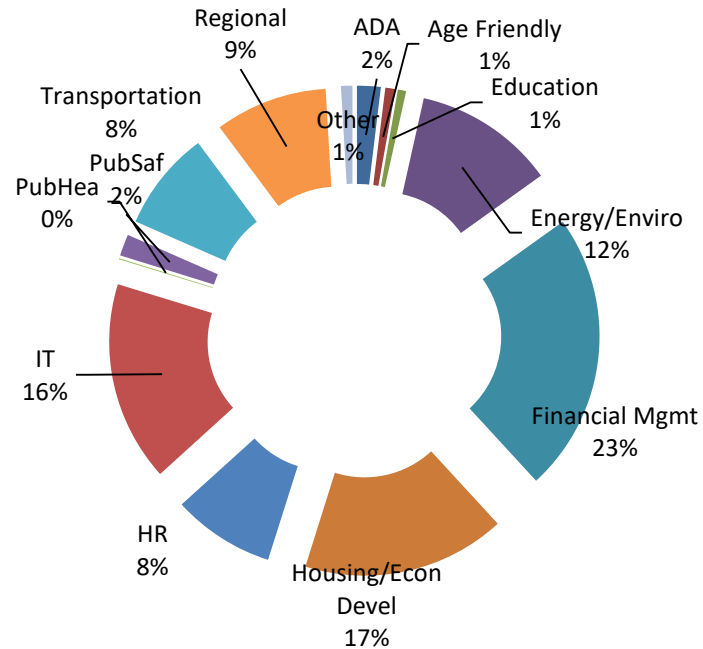
Mar 15 open /  
Apr 15 close

Preliminary plan =  
January open



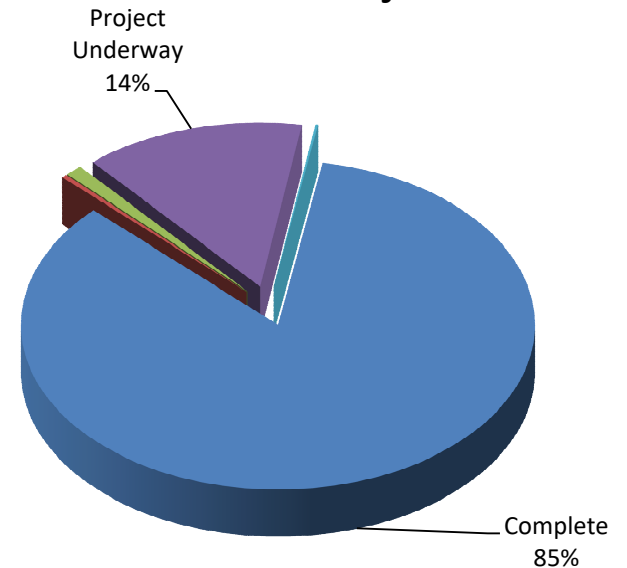
# Best Practice Program

## Chosen Best Practice Areas - All Years



- All 351 muni's
- 209 2<sup>nd</sup> Compacts
- 58 3<sup>rd</sup> Compacts
- 6 4<sup>th</sup> Compacts
- 1,180 Best Practices

## Status of CCC Projects





# IT Grant Program

- Competitive grant program focused on driving innovation and transformation at the local level via investments in technology
  - Using the transformative powers of IT, can drive innovation, make government more efficient, save taxpayer money, and make it easier for residents to interact and transact with their local government
- Grants of up to \$200,000 support the implementation of innovative IT projects by funding related one-time capital needs such as technology infrastructure, upgrades and/or purchases of equipment or software

	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>TOTAL</u>
<b>IT Grant</b>								
# Applications	121	88	89	60	104	158	129	749
\$ Applications (in millions)	\$16.6	\$7.8	\$7.1	\$5.1	\$10.1	\$15.7	\$11.6	\$74.0
# Grants Awarded	52	47	45	44	51	55	70	364
# Indiv Muni's Involved	60	74	67	49	52	55	75	432
\$ Grants (in millions)	\$2.0	\$2.0	\$2.0	\$3.0	\$3.0	\$3.7	\$3.5	\$19.2



# Efficiency & Regionalization Grant

- Purpose is to provide financial support for governmental entities interested in implementing regionalization and other efficiency initiatives that allow for long-term sustainability
- Grants provide funds for one-time or transition costs for municipalities, regional school districts, school districts considering forming a regional school district or regionalizing services, regional planning agencies and councils of governments interested in such projects

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	TOTAL
<b>E&amp;R Grant</b>								
# Applications	not offered	75	58	30	not offered	23	24	210
\$ Applications (in millions)	not offered	\$7.6	\$6.4	\$3.0	not offered	\$2.8	\$2.6	\$22.4
# Grants Awarded	not offered	33	24	7	not offered	9	13	86
# Indiv Muni's Involved	not offered	120	100	57	not offered	52	62	391
\$ Grants (in millions)	not offered	\$2.0	\$2.0	\$0.5	not offered	\$1.0	\$1.6	\$7.1



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# Municipal Fiber Grant Program

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- New in FY22
- Authorized as part of the General Government Bond Bill (Chapter 151 of the Acts of 2020)
- Competitive grant program that will support the closing of critical gaps that exist in municipal networks
- The provision of fiber in communities allows for centralized management of IT infrastructure, including an enterprise approach to network monitoring, cybersecurity, records management, and backup and recovery
- Matching grant requirement of 5% (in-kind services can serve as the match)
- Maximum grant \$250K