

Franklin Region Transportation Improvement Program

2022 Transit Project List - Franklin Regional Transit Authority (FRTA) - FCTPO 2022-2026 TIP AMENDMENT #3

| FTA Program | Project Number | FTA Activity Line Item | Project Description | Federal Funds | State Funds | TDC | Local Funds | Total Cost |
|--------------------------|----------------|------------------------|--|------------------------|------------------------|----------------|----------------|------------------------|
| 5307 | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5309 | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5310 | | | | | | | | |
| 5310 | RTD0010525 | 111204 | BUY REPLACEMENT <30 FT BUS | \$486,244 | \$121,562 | \$0 | \$0 | \$607,806 |
| 5310 | RTD0010527 | 999000 | OTHER - Travel Training | \$50,600 | \$0 | \$0 | \$12,650 | \$63,250 |
| 5311 | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5337 | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5339 | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5320 | | | | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Federal | | | | | | | | |
| Other Federal | RTD0010183 | 114302 | CONSTRUCT - MAINTENANCE FACILITY | \$6,000,000 | \$3,000,000 | \$0 | \$0 | \$9,000,000 |
| | | | Subtotal | \$536,844 | \$121,562 | \$0 | \$12,650 | \$671,056 |
| Other Non-Federal | | | | | | | | |
| Other Non-Federal | RTD0009566 | 111202 | BUY REPLACEMENT 35-FT BUS (1) | \$0 | \$456,575 | \$0 | \$0 | \$456,575 |
| Other Non-Federal | RTD0009561 | 111203 | BUY REPLACEMENT 30-FT BUS (1) | \$0 | \$450,292 | \$0 | \$0 | \$450,292 |
| Other Non-Federal | RTD0010318 | 111204 | BUY REPLACEMENT <30 FT BUS | \$0 | \$422,501 | \$0 | \$0 | \$422,501 |
| Other Non-Federal | RTD0009555 | 111240 | BUY ASSOC CAP MAINT ITEMS | \$0 | \$16,266 | \$0 | \$0 | \$16,266 |
| Other Non-Federal | RTD0010326 | 113110 | ENG/DESIGN - BUS PASSENGER SHELTERS | \$0 | \$14,416 | \$0 | \$0 | \$14,416 |
| Other Non-Federal | RTD0010179 | 114102 | ENG/DESIGN - MAINT FACILITY | \$0 | \$316,053 | \$0 | \$0 | \$316,053 |
| Other Non-Federal | RTD0009562 | 114220 | ACQUIRE - MISC SUPPORT EQUIPMENT - APC | \$0 | \$159,128 | \$0 | \$0 | \$159,128 |
| Other Non-Federal | RTD0010183 | 114302 | CONSTRUCT - MAINTENANCE FACILITY | \$0 | \$3,597,219 | \$0 | \$0 | \$3,597,219 |
| Other Non-Federal | RTD0010185 | 116202 | PURCHASE COMMUNICATIONS SYSTEM | \$0 | \$52,051 | \$0 | \$0 | \$52,051 |
| Other Non-Federal | RTD0009557 | 114406 | REHAB/RENOVATE - SHOP EQUIPMENT | \$0 | \$10,000 | \$0 | \$0 | \$10,000 |
| Other Non-Federal | RTD0010176 | 117111 | OTHER 3RD PARTY CONTRACTUAL SERVICES - Maintenance Facility Acquisition Mitigation | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| Other Non-Federal | RTD0010177 | 117691 | REAL ESTATE ACQUISITION - Maintenance Facility | \$0 | \$125,000 | \$0 | \$0 | \$125,000 |
| | | | Subtotal | \$0 | \$5,484,501 | \$0 | \$0 | \$5,484,501 |
| | | | Total | \$536,844 | \$5,606,063 | \$0 | \$12,650 | \$6,155,557 |