



**Franklin County Transportation Planning Organization
Transportation Improvement Program - Transit Project List**

FFY 2023

MassDOT Project ID	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	FTA Line Item	Other Information
Federal Fiscal Year 2023					\$2,135,000		\$2,135,000		
Franklin Regional Transit Authority					\$2,135,000		\$2,135,000		
RTD0010633	RTA Facility & System Modernization	FRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	RTACAP	\$25,000	\$25,000		\$25,000	11.42.20	
RTD0010644	RTA Facility & System Modernization	FRTA - ACQUIRE - SURVEIL/SECURITY EQUIP - Bus Auto Camera Download	RTACAP	\$30,000	\$30,000		\$30,000	11.42.09	
RTD0011244	RTA Facility & System Modernization	FRTA - Planning	RTACAP	\$50,000	\$50,000		\$50,000	44.23.01	
RTD0010634	RTA Facility & Vehicle Maintenance	FRTA - BUY ASSOC CAP MAINT ITEMS	RTACAP	\$15,000	\$15,000		\$15,000	11.12.40	
RTD0010635	RTA Facility & Vehicle Maintenance	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	RTACAP	\$10,000	\$10,000		\$10,000	11.42.06	
RTD0010642	RTA Replacement Facilities	FRTA - ENG/DESIGN - MAINT FACILITY	RTACAP	\$50,000	\$50,000		\$50,000	11.41.02	
RTD0010643	RTA Replacement Facilities	FRTA - CONSTRUCT - MAINTENANCE FACILITY	RTACAP	\$500,000	\$500,000		\$500,000	11.43.02	
RTD0010638	RTA Vehicle Replacement	FRTA - BUY REPLACEMENT 35-FT BUS (3)	RTACAP	\$1,455,000	\$1,455,000		\$1,455,000	11.12.02	



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FFY 2024

MassDOT Project ID	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	FTA Line Item	Other Information
Federal Fiscal Year 2024					\$575,000		\$575,000		
Franklin Regional Transit Authority					\$575,000		\$575,000		
RTD0010640	RTA Facility & System Modernization	FRTA - ACQUIRE - BUS PASSENGER SHELTERS	RTACAP	\$50,000	\$50,000		\$50,000	11.32.10	
RTD0011238	RTA Facility & System Modernization	FRTA - ACQUIRE - MOBILE FARE COLL EQUIP	RTACAP	\$500,000	\$500,000		\$500,000	11.42.10	
RTD0010636	RTA Facility & Vehicle Maintenance	FRTA - BUY ASSOC CAP MAINT ITEMS	RTACAP	\$15,000	\$15,000		\$15,000	11.12.40	
RTD0010637	RTA Facility & Vehicle Maintenance	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	RTACAP	\$10,000	\$10,000		\$10,000	11.42.06	



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FFY 2025

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Federal Fiscal Year 2025					\$100,000		\$100,000		
Franklin Regional Transit Authority					\$100,000		\$100,000		
RTD0010641	RTA Facility & System Modernization	FRTA - ACQUIRE - BUS ROUTE SIGNING	RTACAP	\$75,000	\$75,000		\$75,000	11.32.09	
RTD0011247	RTA Facility & Vehicle Maintenance	FRTA - BUY ASSOC CAP MAINT ITEMS	RTACAP	\$15,000	\$15,000		\$15,000	11.12.40	
RTD0011248	RTA Facility & Vehicle Maintenance	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	RTACAP	\$10,000	\$10,000		\$10,000	11.42.06	



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FFY 2026

MassDOT Project ID	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	FTA Line Item	Other Information
Federal Fiscal Year 2026					\$2,749,750	\$1,479,000	\$1,270,750		
Franklin Regional Transit Authority					\$2,749,750	\$1,479,000	\$1,270,750		
RTD0011242	RTA Facility & Vehicle Maintenance	FRTA - BUY ASSOC CAP MAINT ITEMS	RTACAP	\$15,000	\$15,000		\$15,000	11.12.40	
RTD0011243	RTA Facility & Vehicle Maintenance	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	RTACAP	\$10,000	\$10,000		\$10,000	11.44.06	
RTDTBD16	RTA Fleet Upgrades	FRTA - 5339 LoNo - Fleet Electrification - vehicles and charging infrastructure - Discretionary	DRTACAP	\$1,740,000	\$261,000		\$261,000	11.12.03	FRTA intends on applying for FTA 5339 LoNo for the replacement of conventional buses with BEB and the associated infrastructure.
RTDTBD16	RTA Fleet Upgrades	FRTA - 5339 LoNo - Fleet Electrification - vehicles and charging infrastructure - Discretionary	OF	\$1,740,000	\$1,479,000	\$1,479,000		11.12.03	FRTA intends on applying for FTA 5339 LoNo for the replacement of conventional buses with BEB and the associated infrastructure.
RTD0010645	RTA Vehicle Replacement	FRTA - BUY REPLACEMENT <30 FT BUS (3)	RTACAP	\$489,750	\$489,750		\$489,750	11.12.04	
RTD0011239	RTA Vehicle Replacement	FRTA - BUY REPLACEMENT 30-FT BUS	RTACAP	\$495,000	\$495,000		\$495,000	11.12.03	



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FFY 2027

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Federal Fiscal Year 2027					\$25,000		\$25,000		
Franklin Regional Transit Authority					\$25,000		\$25,000		
RTD0011240	RTA Facility & Vehicle Maintenance	FRTA - BUY ASSOC CAP MAINT ITEMS	RTACAP	\$15,000	\$15,000		\$15,000	11.12.40	
RTD0011241	RTA Facility & Vehicle Maintenance	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	RTACAP	\$10,000	\$10,000		\$10,000	11.42.06	