



STIP Investments Report
 Program Activity: Transit, 2023 Franklin Regional Transit Authority

STIP: 2023 - 2027 (A) Revision 6+

MassDOT Project ID	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds
Federal Fiscal Year 2023					\$4,560,194	\$2,077,350	\$2,431,433	\$51,411
Franklin Regional Transit Authority					\$4,560,194	\$2,077,350	\$2,431,433	\$51,411
RTD0010633	RTA Facility & System Modernization	FRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	RTACAP	\$25,000	\$25,000		\$25,000	
RTD0010634	RTA Facility & Vehicle Maintenance	FRTA - BUY ASSOC CAP MAINT ITEMS	RTACAP	\$15,000	\$15,000		\$15,000	
RTD0010635	RTA Facility & Vehicle Maintenance	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	RTACAP	\$10,000	\$10,000		\$10,000	
RTD0010638	RTA Vehicle Replacement	FRTA - BUY REPLACEMENT 35-FT BUS (3)	RTACAP	\$1,455,000	\$1,455,000		\$1,455,000	
RTD0010642	RTA Replacement Facilities	FRTA - ENG/DESIGN - MAINT FACILITY	RTACAP	\$50,000	\$50,000		\$50,000	
RTD0010643	RTA Replacement Facilities	FRTA - CONSTRUCT - MAINTENANCE FACILITY	5339	\$1,982,164	\$1,185,731	\$1,185,731		
RTD0010643	RTA Replacement Facilities	FRTA - CONSTRUCT - MAINTENANCE FACILITY	RTACAP	\$1,982,164	\$796,433		\$796,433	
RTD0010644	RTA Facility & System Modernization	FRTA - ACQUIRE - SURVEIL/SECURITY EQUIP - Bus Auto Camera Download	RTACAP	\$30,000	\$30,000		\$30,000	
RTD0011244	RTA Facility & System Modernization	FRTA - Planning	RTACAP	\$50,000	\$50,000		\$50,000	
T00014	RTA Facility & Vehicle Maintenance	FRTA - MAINTENANCE FACILITY PANELS/ARRAY	OF	\$1,000,000	\$800,000	\$800,000		
T00214	Mobility Assistance Program	FRTA - 5310 Grant Award for Travel Ambassador	5310	\$67,012	\$53,610	\$53,610		
T00214	Mobility Assistance Program	FRTA - 5310 Grant Award for Travel Ambassador	ONF	\$67,012	\$13,402			\$13,402
T00223	Mobility Assistance Program	FRTA - 5310 Grant Award for volunteer transportation program for older adults	5310	\$48,000	\$24,000	\$24,000		
T00223	Mobility Assistance Program	FRTA - 5310 Grant Award for volunteer transportation program for older adults	ONF	\$48,000	\$24,000			\$24,000
T00228	Mobility Assistance Program	Hilltown CDC - Continuation of funding for the Hilltown Driver Pool (5310)	5310	\$28,018	\$14,009	\$14,009		
T00228	Mobility Assistance Program	Hilltown CDC - Continuation of funding for the Hilltown Driver Pool (5310)	ONF	\$28,018	\$14,009			\$14,009

Add \$1,185,731 of 5339 Fed Funding
Increase RTACAP from \$500,000 to \$796,433