

**Cooperative Public Health Service Fee  
Revenue History**

<b>YEAR</b>	<b>ESTIMATED</b>	<b>ACTUAL</b>
FY18	\$ 34,000	\$ 34,796
FY19	\$ 37,000	\$ 50,475
FY20	\$ 57,000	\$ 56,239
FY21	\$ 76,500	\$ 95,774
FY22	\$ 81,878	\$ 95,825
FY23	\$ 95,000	\$ 91,849
FY24	\$ 95,000	\$ 27,225.00

29% of the expected revenue at  
42% of the fiscal year -- renewal  
season is beginning

*waived fees taken out of this report*